

2017

Project Implementation Review (PIR)



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Promoting climate-resilient development and e

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A. Basic Data

Project Information	
UNDP PIMS ID	5166
GEF ID	5177
Title	Promoting climate-resilient development and enhanced adaptive capacity to withstand disaster risks in Angolan's Cuvelai River Basin
Country(ies)	Angola, Angola
UNDP-GEF Technical Team	Climate Change Adaptation
Project Implementing Partner	Government
Joint Agencies	
Project Type	Full Size

Project Description

This project specifically focuses on support for NAPA priorities 7 (Create an early warning system for flooding and storms) and 13 (Climate monitoring and data management system). These two NAPA priorities are intricately linked (and have therefore been bundled together for the purpose of this project) since establishment of a comprehensive famine and flood early warning systems (FFEWS) ÔÇô including downscaled seasonal forecast delivery systems ÔÇô is one key component of a more broad-based climate monitoring and data management system, which also includes climate information dissemination and capacity-building.

Project Contacts	
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Project Implementing Partner	Mr. Giza Martins (gizagm@gmail.com)
Other Partners	

B. Overall Ratings

Overall DO Rating	Unsatisfactory
Overall IP Rating	Unsatisfactory
Overall Risk Rating	Substantial

C. Development Progress

Objective or Outcome	Description					
Objective:	To reduce the climate-related vulnerabilities facing the inhabitants of Angola's Cuvelai River Basin through targeted investments and capacity building.					
	Description of Indicator	Baseline Level	Target level at end of project	Level at 30 June 2016	Cumulative progress since project start	
	vulnerability of local community to climate risks.	The vulnerability of the site is high. The baseline will be determined at project onset during the inception phase. Off track	increase of VRA score; at end-of-project 70% of VRA score.		Since field activities have not started yet, there is no change in vulnerability at the site level.	
Outcome 1:	Enhanced capacity of national and local h and climate change in the Cuvelai Basin.	ydro-meteorologic	al services, civil author	ities and environmental in	stitutions to monitor extreme weather	
	Description of Indicator	Baseline Level	Target level at end of project	Level at 30 June 2016	Cumulative progress since project start	
	communities developed	1.1Currently no Flood Forecasting & EWS established in Province of Cunene.	1.1By the end of the project a Flood Forecasting & EWS is developed and forecasts are being disseminated to target communities in Province of Cunene.		The Ministry of Water and Energy of Angola, via the Institute for Hydrological Resources (INRH), has contracted an EWS for the Cuvelai basin through a public tender in 2015. The Portuguese-Angolan company ConsulProjecto won the bid and started implementation in 2015	

					but implementation soon stopped because of lack of funds at the Ministry and has not resumed. Since the beginning of the project, INRH has argued that the Cuvelai project should support this already contracted project rather than developing a separate, parallel one and the project team has agreed. However, this required some updating of the proposal to accommodate new technology and price changes. A revised proposal has been submitted by ConsulProjecto and is currently under review by an external expert hired by the project. Based on the expert's recommendations, the project will either be contracted as is or further revisions be requested from ConsulProjecto.
The progress of	the objective can be described as:	On track	1		
Outcome 2:	Increased resilience of smallholder farme	r communities in t	he Basin to climate-indu	uced risks and variabilitie	S
	Description of Indicator	Baseline Level	Target level at end of project	Level at 30 June 2016	Cumulative progress since project start
	2.1 Percentage change in gender disaggregated household income in the 7 targeted comunas as a result of project intervention via perception based	2.1 N/A at present – project will undertake a gender disaggregated VRA at project onset.	2.1 At mid-term 25% gender disaggregated increase of VRA score; By the end of the project 50% gender disaggregated increase		No change over baseline since field activities have not started.

	survey (VRA)		of VRA score		
	2.2. No. of household in targeted comunas engaged in climate resilient farming methods and livelihoods	2.2 Few households have access to resilient livelihood assets and methods (Score=2)	2.2 Score improved to 4: By the end of the project, at least 50% of targeted households have engaged in climate resilient farming methods and livelihoods introduced/strengthened in the project.		No change over baseline since field activities have not started.
The progress	of the objective can be described as:	Off track			
Outcome 3:	Local institutional capacities for coordina adaptation (including traditional knowled			d &Capacity for effective	community-based climate change
	Description of Indicator	Baseline Level	Target level at end of project	Level at 30 June 2016	Cumulative progress since project start
	3.1 CC-Environmental Information System of Angola (CC-ENISA) is established, risk assessed and vulnerability maps developed for the Cunene Province and the Cuvelai in particular.	risks have not been modelled Angola and no vulnerability maps have been developed so far for Cunene Province	3.1 By the end of the project CC-ENISA has been running Risk modelling and Vulnerability maps for the Cunene Province and the Cuvelai in particular have been developed.		The detailed proposal for the development of the CC-ENISA is still in preparation by CETAC, the responsible institute of the Ministry of the Environment. Very detailed vulnerability maps for the Cuvelai basin have been prepared by an earlier, USAID funded project with the Civil Protection Agency and are available. The challenge is to integrate them into a wider information system (the CC-ENISA) where they can be used together with information from other sectors such

			development. The details of the CC- ENISA are still under discussion within the MINAMB.
3.2 Number of National or Provincial relevant plans and/or policy documents that integrate climate change flood and drought risks	3.2 Currently, no plans and policies that explicitly integrate climate change flood and drought risks are in place.	3.2 By the end of the project CC flood and drought risk/vulnerability are integrated into at least one National and one Provincial disaster preparedness and management Plans.	The project has supported the development of a new National Climate Change Strategy that was completed in July 2017. Disaster preparedness plans have been prepared at national and provincial (Cunene) levels by other projects, but still need to extend to the municipal and comunal levels. The project has held a workshop with the Civil Protection of Cunene Province in July 2017 and decided that Civil Protection will present a detailed proposal and workplan for extending the disaster preparedness plans to the communal level for a number of pilot communities in the Cuvelai basin. The project is still awaiting this proposal and workplan.
The progress of the objective can be described as:	Off track	<u> </u>	

D. Implementation Progress



Cumulative Disbursements

Highcharts.com

Cumulative GL delivery against total approved amount (in prodoc):	2.58%
Cumulative GL delivery against expected delivery as of this year:	5.11%
Cumulative disbursement as of 30 June (note: amount to be updated in late August):	211,238.52

Key Financing Amounts		
PPG Amount	150,000	
GEF Grant Amount	8200000	
Co-financing	46,473,004	

Key Project Dates	
PIF Approval Date	Mar 7, 2013
CEO Endorsement Date	Dec 11, 2014
Project Document Signature Date (project start date):	Feb 11, 2016

Date of Inception Workshop	Sep 16, 2016
Expected Date of Mid-term Review	Feb 11, 2018
Actual Date of Mid-term Review	(not set or not applicable)
Expected Date of Terminal Evaluation	Feb 11, 2020
Original Planned Closing Date	Feb 11, 2020
Revised Planned Closing Date	(not set or not applicable)

Dates of Project Steering Committee/Board Meetings during reporting period (30 June 2016 to 1 July 2017) 2017-07-25

E. Critical Risk Management

Current Types of Critical Risks	Critical risk management measures undertaken this reporting period
	Unclear procedures and delegation of authority within the IP delay or prevent signing of contracts and MoUs to expend project funds to partners identified in the PRODOC and/or through consultations by the project team on agreed activities.

F. Adjustments

Comments on delays in key project milestones

Project Manager: please provide comments on delays this reporting period in achieving any of the following key project milestones: inception workshop, mid-term review, terminal evaluation and/or project closure.

The inception workshop was delayed by difficulties of finding a suitable date for the Minister and was finally implemented without the Minister's presence. The first SC meeting was held on 25 July 2017.

Country Office: please provide comments on delays this reporting period in achieving any of the following key project milestones: inception workshop, mid-term review, terminal evaluation and/or project closure.

Even before the project team was hired, the CO had a very difficult and lengthy task of moving the project to initiation which involved numerous rounds of scheduling and rescheduling the inception workshop until agreement could be reached within the IP to conduct the inception workshop as a technical meeting without high-level political presence (i.e. Minister, UN RC). The inception workshop was then held and was followed soon after by a more political event involving the Minister of Environment and the Governor of Cunene Province, with attendance of the UN RC, in Cuenene. This general model of separating technical and political events that has first been successful in the Cuvelai project was subsequently also adopted for other GEF projects of the CO. The mid-term evaluation is planned for the beginning of 2018 and preparations will begin in the second half of 2017.

UNDP-GEF Technical Adviser: please provide comments on delays this reporting period in achieving any of the following key project milestones: inception workshop, mid-term review, terminal evaluation and/or project closure.

The project inception has been delayed. the workshop has been held in September 2016 despite a signature of the project document in February 2016 and an approval of the project by he GEF in January 2015. Delays have been caused by the difficulties of the government to schedule an inception workshop which were eventually overcome by holding the workshop without high-level political presence.

G. Ratings and Overall Assessments

Role	2017 Development Objective Progress Rating	2017 Implementation Progress Rating	
Project Manager/Coordinator	Moderately Unsatisfactory	- IP Rating provided by UNDP-GEF Technical Adviser and UNDP Country Office only -	
Overall Assessment			
Role	2017 Development Objective Progress Rating	2017 Implementation Progress Rating	
UNDP Country Office Programme Officer	Moderately Unsatisfactory	Unsatisfactory	
Overall Assessment	As pointed out by the project manager/coordinator, the project has suffered major delays initially through the difficulties of scheduling the inception workshop, followed by the hiring of the full project management team, and now		

UNDP-GEF Technical Adviser	Unsatisfactory	Unsatisfactory
Overall Assessment	the Project document by the G just been held in end Septemb the difficulties of the governme were eventually overcome by b presence. Since then, the proje progressed. The main causes organization and management namely the Ministry of Environ responsibilities among the sen delivery rate against the total p 5.11% for this 2017 year revea implementation level. It is wort undertaken some relevant acti implementation. It is about the facilitate the appropriation and implementing partner (IP), nota Change Directorate and the dif framework, the different activiti reorganized in (currently) 9 clu clusters still to be defined. Fol executing partners responsible activities have started to devel and approval committee made national technical experts from approval of the proposals, the charge of the execution of the resources for the implementation project activities implementation action of clustering the project implementation with the key ex- which the Ministry of Environm executing partners. Indeed, the further delayed if the managem following the new government 2017. In order to ensure a goo the full achievement of the pro- (Government, UNDP and the F management actions. These a the baseline situation and the p	ally started in February 2016 with the signature of iovernment and UNDP, the project inception has ber 2016. Delays have initially been caused by ant to schedule an inception workshop which holding the workshop without high-level political ect implementation has not substantially of blockage are related to institutional t issues within the main implementing Partner, ment that didn't allow to clearly set the executing ior officials of the Ministry. The cumulative project budget of 2.58% and the delivery rate of al that the project is off track with a very low h to mention however that the project team has ons that will be determinant for the project development of a project implementation plan to the implementation of the project by the main ably the Ministry of Environment / Climate fferent national executing partners. In this ies and outputs of each outcome have been isters of activities (see annex 1), with more llowing the clustering of the activities, the e for the implementation of each cluster of op and submit proposals of activities to a review e up of UNDP, the Ministry of Environment and in the area of focus of the cluster. After the IP will sign MoUs with the executing partners in respective cluster of activities and transfer the ion of the activities. This will help to speed up the on. However, the success of this management activities and sharing the responsibility for their kecuting partners will depend on the rapidity with hent, as main IP, will sign MoUs with the ere is a risk that the signature of these MoUs be nent of the Ministry of environment changes that will be installed after the election of August d project implementation progress that will allow ject results, the extended project team PMU) must immediately undertake adaptive ictions will include, the update of the analysis of project indicators and targets, the finalization of iluation plan, the advancing of the project sturing partners and the elaboration of a fast tract

H. Gender

Progress in Advancing Gender Equality and Women's Empowerment

This information is used in the UNDP-GEF Annual Performance Report, UNDP-GEF Annual Gender Report, reporting to the UNDP Gender Steering and Implementation Committee and for other internal and external communications and learning.

Has a gender analysis been carried out this reporting period? Please note that all projects approved in GEF-6 (1 July 2014 through 30 June 2018) are required to carry out a gender analysis.

No

If a gender analysis was carried out what were the findings?

The project has not yet carried out a gender analysis but will do so when field activities in the basin have started, presumably in the first half of 2018.

Does this project specifically target woman or girls as direct beneficiaries?

No

Please specify results achieved this reporting period that focus on increasing gender equality and improving the empowerment of women.

Results reported can include site-level results working with local communities as well as work to integrate gender considerations into national policies, strategies and planning. Please explain how the results reported addressed the different needs of men or women, changed norms, values, and power structures, and/or contributed to transforming or challenging gender inequalities and discrimination.

No specific results addressing gender inequalities have been implemented.

I. Communicating Impact

Tell us the story of the project focusing on how the project has helped to improve people's lives.

(This text will be used for UNDP corporate communications, the UNDP-GEF website, and/or other internal and external knowledge and learning efforts.)

It is too early for the project to have an impact on people's lives. The project is currently working on several components that have the potential to make a difference for the people living in the Cuvelai basin of Angola and neighboring Namibia, including the designing and contracting of an early warning system, support to an expanded agricultural extension network, improved access to water and sanitation, and the identification of more drought resistent germplasm of major crops in the area (millet, sorghum). However, the implementation of these components in the field has not yet started.

What is the most significant change that has resulted from the project this reporting period?

(This text will be used for internal knowledge management in the respective technical team and region.)

The implementation of the project activities has been planned in a highly participatory manner involving numerous government and non-government stakeholders in Cunene province. A key meeting that significantly raised the profile of the project in the province and raised expectations with local stakeholders took place in Ondjiva, Cunene's capital, in December 2016 with the open discussion of project activities and budgets and the formation of implementation teams for activity clusters. Feedback received from local and national government officials to this event was highly positive. Unfortunately, difficulties in obtaining the formal approval (signature) to agreed activities and budgets from the IP have caused delay in the implementation in the agreements made during that workshop.

Describe how the project supported South-South Cooperation and Triangular Cooperation efforts in the reporting year.

(This text will be used for internal knowledge management within the respective technical team and region.)

The project has also made a significant positive impact on transboundary collaboration with the Namibian counterparts during an exchange visit in April 2017 that was very well received on both sides of the frontier. During the visit, that was received by the Namibian Ministry of Agriculture, Water and Forests and had from the Angolan sides representatives of the Institutes of Hydrology and Meteorology, the Watershed Management Agency, and the Provincial Government, besides UNDP, very useful exchanges on the Namibian experiences with early warning equipment and systems were carried out and discussions on data exchange and broader collaboration were advanced.

Project Links and Social Media

Please include: project's website, project page on the UNDP website, Adaptation Learning Mechanism (UNDP-ALM) platform, Facebook, Twitter, Flickr, YouTube, as well as hyperlinks to any media coverage of the project, for example, stories written by an outside source. Please upload any supporting files, including photos, videos, stories, and other documents using the

'file upload' button in the top right of the PIR.

Project web page

http://www.ao.undp.org/content/angola/en/home/operations/projects/environment_and_energy/promo ting-climate-resilient-development-and-enhanced-adaptive-ca.html

Articles

http://www.ao.undp.org/content/angola/en/home/presscenter/articles/2017/04/17/ambiente-troca-deexperi-ncias-entre-t-cnicos-de-angola-da-nam-bia-e-pnud-gera-bons-resultados-na-bacia-do-cuvelai/

http://www.ao.undp.org/content/angola/en/home/presscenter/articles/2016/10/11/pnud-e-minist-riodo-ambiente-lan-am-no-sul-do-pa-s-iniciativa-de-4-anos-na-bacia-de-cuvelai-para-adapta-o-aosefeitos-das-mudan-as-clim-ticas/

http://www.ao.undp.org/content/angola/en/home/presscenter/articles/2016/09/29/minist-rio-doambiente-e-o-pnud-em-angola-trabalham-juntos-para-o-promover-do-desenvolvimento-da-resili-nciaao-clima-e-refor-ar-as-capacidades-de-adapta-o-para-suportar-riscos-na-bacia-hidrogr-fica-do-riocuvelai/

Local media

Angop

http://www.angop.ao/angola/pt_pt/noticias/ambiente/2016/11/49/Cunene-Workshop-abordaquestoes-sobre-Bacia-Hidrografica-Cuvelai,b725ee28-8c0f-4911-be67-d7b9d000ace4.html

http://www.angop.ao/angola/pt_pt/noticias/ambiente/2016/9/41/Cunene-Representante-das-Nacoes-Unidas-reafirma-mais-apoios-aos-projectos-climaticos,1aa10645-8f47-46ce-acec-7f8df25d1357.html

http://www.angop.ao/angola/pt_pt/noticias/sociedade/2016/9/41/Cunene-Analisada-adaptacaoalteracoes-climaticas-bacia-Cuvelai,b986bcbb-0d39-4e58-8962-a7debf3c1548.html

http://www.angop.ao/angola/pt_pt/noticias/ambiente/2016/1/6/Assinado-acordo-para-reducao-dos-

efeitos-das-alteracoes-climaticas-Cuvelai,e7a62f46-84e3-473d-b2b0-7b06f31eadbb.html

Jornal de Angola

http://jornaldeangola.sapo.ao/sociedade/saude_e_educacao/ministra_defende_melhor_gestao_da_b acia_do_cuvelai

J. Partnerships

Give the name of the partner(s), and describe the partnership, recent notable activities and any innovative aspects of the work. Please do not use any acronyms. (limit = 2000 characters).

This information is used to get a better understanding of the work GEF-funded projects are doing with key partners, including the GEF Small Grants Programme, indigenous peoples, the private sector, and other partners. Please list the full names of the partners (no acronyms please) and summarize what they are doing to help the project achieve its objectives. The data may be used for reporting to GEF Secretariat, the UNDP-GEF Annual Performance Report, UNDP Corporate Communications, posted on the UNDP-GEF website, and for other internal and external knowledge and learning efforts. The RTA should view and edit/elaborate on the information entered here. All projects must complete this section. Please enter "N/A" in cells that are not applicable to your project.

Civil Society Organisations/NGOs

The project has published a call for proposals for NGOs/CBOs for projects to improve the access to water for the population in the Cuvelai basin. The call is still open. Suitable projects will be contracted in the second half of 2017. Local NGOs may also be involved in several other project activities that are still under development.

ndigenous Peoples	
n/a	
Private Sector	
n/a	
GEF Small Grants Programme	
n/a	
Other Partners	
n/a	

K. Grievances

Environmental or Social Grievance

This section must be completed by the UNDP Country Office if a grievance related to the environmental or social impacts of this project was addressed this reporting period. It is very important that the questions are answered fully and in detail. If no environmental or social grievance was addressed this reporting period then please do not answer the following questions. If more than one grievance was addressed, please answer the following questions for the most significant grievance only and explain the other grievance(s) in the comment box below. The RTA should review and edit/elaborate on the information entered here. RTAs are not expected to answer these questions separately.

What environmenta	I or social issu	ue was the griev	ance related to?
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How would you rate the significance of the grievance?

Please describe the on-going or resolved grievance noting who was involved, what action was taken to resolve the grievance, how much time it took, and what you learned from managing the grievance process (maximum 500 words). If more than one grievance was addressed this reporting period, please explain the other grievance (s) here.

L. Annex - Ratings Definitions

Development Objective Progress Ratings Definitions

(HS) Highly Satisfactory: Project is on track to exceed its end-of-project targets, and is likely to achieve transformational change by project closure. The project can be presented as 'outstanding practice'.

(S) Satisfactory: Project is on track to fully achieve its end-of-project targets by project closure. The project can be presented as 'good practice'.

(MS) Moderately Satisfactory: Project is on track to achieve its end-of-project targets by project closure with minor shortcomings only.

(MU) Moderately Unsatisfactory: Project is off track and is expected to partially achieve its end-ofproject targets by project closure with significant shortcomings. Project results might be fully achieved by project closure if adaptive management is undertaken immediately.

(U) Unsatisfactory: Project is off track and is not expected to achieve its end-of-project targets by project closure. Project results might be partially achieved by project closure if major adaptive management is undertaken immediately.

(HU) Highly Unsatisfactory: Project is off track and is not expected to achieve its end-of-project targets without major restructuring.

Implementation Progress Ratings Definitions

(HS) Highly Satisfactory: Implementation is exceeding expectations. Cumulative financial delivery, timing of key implementation milestones, and risk management are fully on track. The project is managed extremely efficiently and effectively. The implementation of the project can be presented as 'outstanding practice'.

(S) Satisfactory: Implementation is proceeding as planned. Cumulative financial delivery, timing of key implementation milestones, and risk management are on track. The project is managed efficiently and effectively. The implementation of the project can be presented as 'good practice'.

(MS) Moderately Satisfactory: Implementation is proceeding as planned with minor deviations. Cumulative financial delivery and management of risks are mostly on track, with minor delays. The project is managed well.

(MU) Moderately Unsatisfactory: Implementation is not proceeding as planned and faces significant implementation issues. Implementation progress could be improved if adaptive management is undertaken immediately. Cumulative financial delivery, timing of key implementation milestones, and/or management of critical risks are significantly off track. The project is not fully or well supported.

(U) Unsatisfactory: Implementation is not proceeding as planned and faces major implementation issues and restructuring may be necessary. Cumulative financial delivery, timing of key implementation milestones, and/or management of critical risks are off track with major issues and/or concerns. The project is not fully or well supported.

(HU) Highly Unsatisfactory: Implementation is seriously under performing and major restructuring is required. Cumulative financial delivery, timing of key implementation milestones (e.g. start of

activities), and management of critical risks are severely off track with severe issues and/or concerns. The project is not effectively or efficiently supported.