



Annual Work Plan

Angola - Luanda

Project: 00062504

Report Date: 2/3/2018

Project Title: Promoting the Empowerment of Angolan Women Through CSOs

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080023 Women's Empowerment Throu CSO	CSOs Disbursments	1/3/2013	30/4/2018	UNDP	30000	NOR	71600	Travel	4,633.00
				AGO Federação de Mulher Empres	30000	NOR	71400	Contractual Services - Individ	1,850.00
				NGO-Centro Info Educazione Svi	30000	NOR	72600	Grants	16,630.00
				UNDP	30000	NOR	71400	Contractual Services - Individ	0.00
				Assoc. Observatório de Général	30000	NOR	72600	Grants	18,000.00
				UNDP	30000	NOR	72400	Communic & Audio Visual Equip	0.00
				AGO Acção Desenvolvimento Ru	30000	NOR	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	NOR	75100	Facilities & Administration	17,124.00
				AGO Acção Desenvolvimento Ru	30000	NOR	75100	Facilities & Administration	1,867.00
				AGO Forum da Mulher Jornalista	30000	NOR	75100	Facilities & Administration	3,148.87
				AGO Acção Desenvolvimento Ru	30000	NOR	75700	Training, Workshops and Confer	0.00
				AGO Acção Desenvolvimento Ru	30000	NOR	74500	Miscellaneous Expenses	3,616.18
				UNDP	30000	NOR	72300	Materials & Goods	0.00
				AGO Ajuda de Desenv. Povo Povo	30000	NOR	75100	Facilities & Administration	1,910.00
				AGO Acção Desenvolvimento Ru	30000	NOR	72600	Grants	19,813.82
				AGO Acção Desenvolvimento Ru	30000	NOR	71600	Travel	0.00
				AGO Forum da Mulher Jornalista	30000	NOR	72600	Grants	61,610.00
				NGO-Centro Info Educazione Svi	30000	NOR	75100	Facilities & Administration	1,329.67
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	0.00
				AGO Federação de Mulher Empres	30000	NOR	72600	Grants	23,063.00
				NGO-Forum Juvenil saude Preven	30000	NOR	72600	Grants	13,350.00
				AGO Forum da Mulher Jornalista	30000	NOR	71600	Travel	0.00
				AGO - Promoção de Catolica	30000	NOR	72600	Grants	22,297.25
				UNDP	30000	NOR	74500	Miscellaneous Expenses	0.00
				AGO - Promoção de Catolica	30000	NOR	75700	Training, Workshops and Confer	2,690.00
				Assoc. Observatório de Général	30000	NOR	75100	Facilities & Administration	1,438.37
NGO-Forum Juvenil saude Preven	30000	NOR	75100	Facilities & Administration	1,057.20				
UNDP	30000	NOR	72600	Grants	0.00				



Annual Work Plan

Angola - Luanda

Project: 00062504

Report Date: 2/3/2018

Project Title: Promoting the Empowerment of Angolan Women Through CSOs

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	CSOs Disbursements	1/3/2013	30/4/2018	AGO - União Cristã Feminina	30000	NOR	75100	Facilities & Administration	1,496.00
				UNDP	30000	NOR	75700	Training, Workshops and Confer	6,000.00
				AGO Ajuda de Desenv. Povo Povo	30000	NOR	72600	Grants	23,874.00
				AGO - Promoção de Catolica	30000	NOR	75100	Facilities & Administration	-1,044.00
				AGO - União Cristã Feminina	30000	NOR	72600	Grants	18,790.00
	Management & Admin Supp	1/3/2013	30/4/2018	UNDP	30000	NOR	75100	Facilities & Administration	-10,752.00
				UNDP	11888	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	30000	NOR	71400	Contractual Services - Individ	39,835.52
				UNDP	11888	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	30000	NOR	71600	Travel	0.00
				UNDP	30000	NOR	74500	Miscellaneous Expenses	372.12
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	0.00
				TOTAL					
GRAND TOTAL								294,000.00	



Annual Work Plan

Angola - Luanda

Project: 00062504

Report Date: 2/3/2018

Project Title: Promoting the Empowerment of Angolan Women Through CSOs

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080023 Women's Empowerment Throu CSO	CSOs Disbursments	1/3/2013	30/4/2018	Assoc. Observatório de Général	30000	NOR	72600	Grants	32,000.00
				Assoc. Observatório de Général	30000	NOR	75100	Facilities & Administration	2,500.00
				NGO-Forum Juvenil saude Preven	30000	NOR	72600	Grants	28,650.00
				AGO Forum da Mulher Jornalista	30000	NOR	75100	Facilities & Administration	2,500.00
				NGO-Centro Info Educazione Svi	30000	NOR	72600	Grants	33,370.00
				NGO-Forum Juvenil saude Preven	30000	NOR	75100	Facilities & Administration	2,300.00
				AGO Forum da Mulher Jornalista	30000	NOR	72600	Grants	30,300.00
				NGO-Centro Info Educazione Svi	30000	NOR	75100	Facilities & Administration	2,600.00
				AGO - União Cristã Feminina	30000	NOR	72600	Grants	31,210.00
				AGO - União Cristã Feminina	30000	NOR	75100	Facilities & Administration	2,500.00
	Management & Admin Supp	1/3/2013	30/4/2018	UNDP	30000	NOR	74500	Miscellaneous Expenses	1,278.35
				UNDP	30000	NOR	75100	Facilities & Administration	2,100.00
				UNDP	30000	NOR	71400	Contractual Services - Individ	20,557.00
				UNDP	30000	NOR	73100	Rental & Maintenance-Premises	6,500.00
	Monitoring & Evaluation	1/3/2013	30/4/2018	UNDP	30000	NOR	75100	Facilities & Administration	928.30
				UNDP	30000	NOR	71600	Travel	11,073.35
	WORKSHOPS FOR CSOs 1	1/3/2013	31/12/2018	UNDP	30000	UKM	71600	Travel	11,200.00
				UNDP	30000	UKM	75700	Training, Workshops and Confer	9,300.00
				UNDP	30000	UKM	72500	Supplies	1,200.00
				UNDP	30000	UKM	71300	Local Consultants	5,000.00
				UNDP	30000	UKM	75100	Facilities & Administration	2,271.70
				UNDP	30000	UKM	74500	Miscellaneous Expenses	1,696.30
	TOTAL								241,035.00
	GRAND TOTAL								241,035.00