

EXPECTED OUTPUTS and Target And baseline, indicators including annual targets	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in USD
						MINAMB	Venue		
	- Formação de quadros nacionais em metodologias de negociação (1 semana)		X			TRAC TRAC MINAMB / PNUD	Service contract - Company Catering services Venue	10,000 3,000	
	- Formação de quadros nacionais – assuntos sectoriais (1 semana)			X		TRAC TRAC MINAMB / PNUD	Service contract - Company Catering services Venue	10,000 3,000	
	- Formação de quadros nacionais – economia verde (1 semana)				X	TRAC TRAC MINAMB / PNUD	Service contract - Company Catering services	10,000 3,000	

EXPECTED OUTPUTS and Target <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		2014	2015	2016	2017		Funding Source	Budget Description	Amount in USD	
						MINAMB	Venue			
	Criação duma biblioteca virtual; produção do material para as formações; produção de material para publicações	X				MINAMB	Equipment Supply	20,000 5,000		
	<i>Activity Result 1.2: Reforço do processo de formulação do NAP (National Adaptation Plan)</i>	X	X		X	MINAMB	Consultor Nacional	12,000		
	<i>Activity Result 1.3: Reforço do processo de formulação de NAMAs (Nationally Appropriate Mitigation Actions)</i>	X	X	X	X	MINAMB	Consultor Nacional	12,000		
	<i>Activity Result 1.4: Reforço da capacidade negociadora de Angola</i>	X		X		MINAMB	Travel	12,086		
	<i>Activity Result 1.10: Conclusão do Concept Note sobre Reforço institucional da Unidade das Alterações Climáticas e estratégia de fund raising</i>	X	X		X					
CLIMATE CHANGE ACTIVITY									223,086	

EXPECTED OUTPUTS and Target <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in USD
OUTPUT 2: ENABLING POLICIES AND CAPACITIES									
	Activity Result 2.1: Environmental education material	X					Service contract – Company	15,000	
						TRAC	Audio visual	10,000	
							Travel	5,000	
ENABLING POLICIES AND CAPACITIES ACTIVITY									
OUTPUT 3: SUSTAINABLE NATURAL RESOURCES									
	Activity Result 3.1:								
	<u>Actions:</u>								
	- Study/research on Biodiversity					TRAC	Service contract – Company	20,000	
SUSTAINABLE NATURAL RESOURCES ACTIVITY									
20,000									

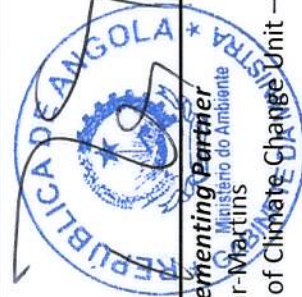
EXPECTED OUTPUTS and Target <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount in USD
OUTPUT 4: PROVISION FOR PIPELINES PROJECTS									
Implementation GEF 5 – Biodiversity: Expansion and Strengthening of PA system in Angola						TRAC	Service contract – Company	6,000	
TOTAL BUDGET									279,086

Approved

Amaya Olivares
On behalf of Project

Name: Amaya Olivares
 Title: Programme Specialist
 Date: 6 Jan 2014

Approved



[Signature]
On behalf of Implementing Partner
 Name: Giza Gaspar-Martins
 Title: Coordinator of Climate Change Unit – Ministry of Environment
 Date: 06/03/14

Approved

[Signature]
 UNDP Angola
 Samuel Harbor
 Country Director
 Date: 06/03/14



Angola

(NOTA1): Sempre que houver disponibilidade de fundos

EXPECTED OUTPUTS and Target <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME			RESPONSIBLE PARTY	PLANNED BUDGET	
	Activity Result 1.4: Reforço da capacidade negociadora de Angola (NOTA1)			x	MINAMB	TRAC	Travel 20,000
	Activity Result 1.5: Estudo sobre a viabilidade da criação dum Fundo de Carbono (NOTA1)		x		MINAMB	TRAC	Consultor nacional 12,000
	Activity Result 1.6: Estudo sobre género e alterações climáticas (NOTA1)		x		MINAMB	TRAC	Consultor internacional Travel 12,000 10,000
	Activity Result 1.7: Estudo sobre o estabelecimento de sectorial benchmarks (NOTA1)		x		MINAMB	TRAC	Consultor internacional Travel 12,000 10,000
							76,000