

9/7/2014



UN Development Programme Angola - Luanda

Award ID: 00080589
Award Title: PPG_5719 Sustainable Charcoal
Start Year: 2014
End Year: 2015
Implementing Partner (Executing Agency): UNDP (Direct Execution)

Budget (US\$) as of Last Revision on 09-July-2014		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	25,000.00
GEFTrustee	62000 GEF Voluntary Contribution	100,000.00
Total Budget (2014 and Beyond)		125,000.00
Total Expenditure (2013 and Prior)		0.00
Award Total		125,000.00
Unprogrammed/Unfunded		0.00

Responsible Party (Implementing Agent): UNDP
Revision Type: Project Approval

Brief Description:

Allocation 2014 & 2015 Budget in the amount of USD125,000 for which USD 100,000(GEF) and USD25,000(TRAC)

Agreed by: Samuel Hanbo, County Director, 8/27/14
Agreed by:
Agreed by:
Agreed by:

Handwritten signature and date: 9/7/14



Annual Work Plan

Angola - Luanda

Project: 00080589

Project Title: PPG_5719 Sustainable Charcoal

Year: 2014

Report Date: 9/7/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080237 PPG_5719 Sustainable Charcoal	Project Preparation/GEF Fui			UNDP	62000	GEF Trustee	71600	Travel	2,000.00
				UNDP	62000	GEF Trustee	74100	Professional Services	2,000.00
				UNDP	62000	GEF Trustee	71200	International Consultants	10,000.00
				UNDP	62000	GEF Trustee	72100	Contractual Services-Companies	8,000.00
				UNDP	62000	GEF Trustee	71300	Local Consultants	5,000.00
TOTAL				UNDP	04000	UNDP	71300	Local Consultants	5,000.00
GRAND TOTAL									32,000.00



Annual Work Plan

Angola - Luanda

Project: 00080589

Project Title: PPG_5719 Sustainable Charcoal

Year: 2015

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090237 PPG_5719 Sustainable Charcoal	Project Preparation/GEF Fund			UNDP	62000	GEF Trustee	72100	Contractual Services-Companie	4,000.00
				UNDP	62000	GEF Trustee	71300	Local Consultants	20,000.00
				UNDP	62000	GEF Trustee	71200	International Consultants	35,000.00
				UNDP	62000	GEF Trustee	74100	Professional Services	6,000.00
				UNDP	62000	GEF Trustee	71600	Travel	8,000.00
TOTAL				UNDP	04000	UNDP	71300	Local Consultants	20,000.00
GRAND TOTAL									93,000.00