



## Annual Work Plan

Angola - Luanda

Project: 00080950  
 Project Title: Empowering Women Project - MINFAMU

Report Date: 2/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090445 Empowering Women Project - MIN	HEFORSHE CAMPAIGN	8/5/2014	31/12/2017	Ministerio da Familia e Pomoca	04000	UNDP	72500	Supplies	7,366.00
				Ministerio da Familia e Pomoca	04000	UNDP	74200	Audio Visual&Print Prod Costs	2,594.00
				UNDP	04000	UNDP	72500	Supplies	0.00
	MONITORING	8/5/2014	31/12/2017	Ministerio da Familia e Pomoca	04000	UNDP	71400	Contractual Services - Individ	0.00
				Ministerio da Familia e Pomoca	04000	UNDP	71200	International Consultants	4,200.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	0.00
				Ministerio da Familia e Pomoca	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
	Promotion Dissemination Pt	8/5/2014	31/12/2014	Ministerio da Familia e Pomoca	04000	UNDP	74700	Transport, Shipping and handle	17,024.00
				Ministerio da Familia e Pomoca	04000	UNDP	71400	Contractual Services - Individ	32,349.00
				Ministerio da Familia e Pomoca	04000	UNDP	71600	Travel	10,579.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
	SOUTH TO SOUTH Cooper	8/5/2014	31/12/2014	Ministerio da Familia e Pomoca	04000	UNDP	71600	Travel	10,051.00
				UNDP	04000	UNDP	71600	Travel	0.00
				Ministerio da Familia e Pomoca	04000	UNDP	74500	Miscellaneous Expenses	95.00
	STRENGTHEN NAT CAP. C	8/5/2014	31/12/2017	Ministerio da Familia e Pomoca	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				Ministerio da Familia e Pomoca	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				Ministerio da Familia e Pomoca	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71600	Travel	0.00
				Ministerio da Familia e Pomoca	04000	UNDP	75700	Training, Workshops and Confer	95.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
	THEMATIC STUDIES	8/5/2014	31/12/2016	Ministerio da Familia e Pomoca	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				Ministerio da Familia e Pomoca	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				Ministerio da Familia e Pomoca	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00



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	THEMATIC STUDIES	8/5/2014	31/12/2016	UNDP	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	71200	International Consultants	0.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				Ministerio da Familia e Pomoca	04000	UNDP	71600	Travel	2,000.00
	WORKSHOPS	8/5/2014	31/12/2014	Ministerio da Familia e Pomoca	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,233.20
				Ministerio da Familia e Pomoca	04000	UNDP	75700	Training, Workshops and Confer	55,180.60
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	-5,233.20
<b>TOTAL</b>								<b>143,533.60</b>	
<b>GRAND TOTAL</b>								<b>143,533.60</b>	



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00090445 Empowering Women Project - MIN	WORKSHOPS	8/5/2014	31/12/2014	ANG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
<b>TOTAL</b>								<b>0.00</b>
<b>GRAND TOTAL</b>								<b>0.00</b>