



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00062504

Report Date: 1/22/2020

Project Title: Promoting the Empowerment of Angolan Women Through CSOs

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080023 Women's Empowerment Throu CSO	Management & Admin Support	3/1/2013	4/30/2018	UNDP	30000	NOR	70000 Operating Expenses	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	700.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	10,000.00
TOTAL								10,700.00
GRAND TOTAL								10,700.00



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Report Date: 1/22/2020

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Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080023 Women's Empowerment Throu CSO	CSOs Disbursments	3/1/2013	4/30/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NOR	72600 Grants	0.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
	Management & Admin Support	3/1/2013	4/30/2018	UNDP	30000	NOR	75100 Facilities & Administration	4,311.00
				UNDP	30000	NOR	72600 Grants	52,000.00
				UNDP	30000	NOR	74200 Audio Visual&Print Prod Costs	2,579.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	7,000.00
	Monitoring & Evaluation	3/1/2013	4/30/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	0.00
				UNDP	30000	NOR	72600 Grants	0.00
	TOTAL							65,890.00
GRAND TOTAL							65,890.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080023 Women's Empowerment Throu CSO	CSOs Disbursments	3/1/2013	4/30/2018	UNDP	30000	NOR	71600 Travel	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	5,405.40
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	NOR	72500 Supplies	0.00
				UNDP	30000	NOR	74100 Professional Services	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	0.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NOR	72200 Equipment and Furniture	0.00
	Management & Admin Support	3/1/2013	4/30/2018	UNDP	30000	NOR	72600 Grants	80,000.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	0.00
				UNDP	30000	NOR	71600 Travel	0.00
				UNDP	30000	NOR	72200 Equipment and Furniture	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	5,405.40
				UNDP	30000	NOR	74100 Professional Services	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	72500 Supplies	0.00
	Monitoring & Evaluation	3/1/2013	4/30/2018	UNDP	30000	NOR	71600 Travel	0.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	0.00



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00080023 Women's Empowerment Throu CSO	Monitoring & Evaluation	3/1/2013	4/30/2018	UNDP	30000	NOR	72600 Grants	70,000.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				UNDP	30000	NOR	74100 Professional Services	0.00
				UNDP	30000	NOR	75100 Facilities & Administration	5,405.40
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	NOR	72200 Equipment and Furniture	0.00
				UNDP	30000	NOR	72500 Supplies	0.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	0.00
	SOUTH-SOUTH COOPERATION	3/1/2013	12/31/2013	UNDP	04000	UNDP	71600 Travel	25,000.00
	WORKSHOPS FOR CSOs TEAMS	3/1/2013	12/31/2018	UNDP	04000	UNDP	71000 Other Personnel Expenses	12,000.00
UNDP				04000	UNDP	75700 Training, Workshops and Confer	30,000.00	
TOTAL							313,216.20	
GRAND TOTAL							313,216.20	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080023 Women's Empowerment Throu CSO	CSOs Disbursements	3/1/2013	4/30/2018	UNDP	30000	NOR	72600 Grants	30,000.02
	Management & Admin Support	3/1/2013	4/30/2018	UNDP	30000	NOR	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	10,000.00
				UNDP	30000	NOR	71600 Travel	18,560.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	NOR	72600 Grants	100,000.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	8,000.00
	Monitoring & Evaluation	3/1/2013	4/30/2018	UNDP	30000	NOR	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	NOR	72600 Grants	75,066.02
				UNDP	30000	NOR	75100 Facilities & Administration	12,756.90
				UNDP	30000	NOR	71600 Travel	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	0.00
	SOUTH-SOUTH COOPERATION	3/1/2013	12/31/2013	UNDP	04000	UNDP	71600 Travel	0.00
	WORKSHOPS FOR CSOs TEAMS	3/1/2013	12/31/2018	UNDP	04000	UNDP	71000 Other Personnel Expenses	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL								256,382.94
GRAND TOTAL								256,382.94



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080023 Women's Empowerment Throu CSO	CSOs Disbursments	3/1/2013	4/30/2018	UNDP	30000	NOR	75100 Facilities & Administration	7,253.60
				UNDP	30000	NOR	72600 Grants	90,670.04
	Management & Admin Support	3/1/2013	4/30/2018	UNDP	30000	NOR	71200 International Consultants	10,000.00
				UNDP	30000	NOR	72600 Grants	210,531.00
	SOUTH-SOUTH COOPERATION	3/1/2013	12/31/2013	UNDP	04000	UNDP	71600 Travel	0.00
	WORKSHOPS FOR CSOs TEAMS	3/1/2013	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	TOTAL							
GRAND TOTAL								318,454.64



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Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080023 Women's Empowerment Throu CSO	CSOs Disbursements	3/1/2013	4/30/2018	UNDP	30000	NOR	72600 Grants	0.00
	Management & Admin Support	3/1/2013	4/30/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	16,630.00
				UNDP	30000	NOR	72600 Grants	105,707.41
				UNDP	04000	UNDP	72600 Grants	183,370.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	26,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	14,102.65
				UNDP	30000	NOR	75700 Training, Workshops and Confer	15,117.00
	Monitoring & Evaluation	3/1/2013	4/30/2018	UNDP	04000	UNDP	71300 Local Consultants	21,000.00
TOTAL								420,616.79
GRAND TOTAL								420,616.79



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080023 Women's Empowerment Throu CSO	CSOs Disbursements	3/1/2013	4/30/2018	UNDP	30000	NOR	72600 Grants	0.00
				AGO Federação de Mulher Empres	30000	NOR	72600 Grants	23,063.00
				AGO - Promoção de Católica	30000	NOR	72600 Grants	22,297.25
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	0.00
				NGO-Centro Info Educacione Svi	30000	NOR	75100 Facilities & Administration	1,329.67
				AGO - União Cristã Feminina	30000	NOR	72600 Grants	18,790.00
				AGO Acção Desenvolvimento Rur	30000	NOR	73100 Rental & Maintenance-Premises	0.00
				AGO - União Cristã Feminina	30000	NOR	75100 Facilities & Administration	1,496.00
				AGO Forum da Mulher Jornalista	30000	NOR	71600 Travel	0.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	6,000.00
				NGO-Forum Juvenil saude Preven	30000	NOR	75100 Facilities & Administration	1,057.20
				UNDP	30000	NOR	71400 Contractual Services - Individ	0.00
				AGO Federação de Mulher Empres	30000	NOR	71400 Contractual Services - Individ	1,850.00
				UNDP	30000	NOR	72300 Materials & Goods	0.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	0.00
				AGO Acção Desenvolvimento Rur	30000	NOR	72600 Grants	19,813.82
				AGO Acção Desenvolvimento Rur	30000	NOR	74500 Miscellaneous Expenses	3,616.18
				UNDP	30000	NOR	71600 Travel	4,633.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080023 Women's Empowerment Throu CSO	CSOs Disbursments	3/1/2013	4/30/2018	NGO-Centro Info Educazione Svi	30000	NOR	72600 Grants	16,630.00
				NGO-Forum Juvenil saude Preven	30000	NOR	72600 Grants	13,350.00
				AGO Acção Densenvolvimento Rur	30000	NOR	75100 Facilities & Administration	1,867.00
				AGO - Promoção de Catolica	30000	NOR	75100 Facilities & Administration	-1,044.00
				AGO Ajuda de Desenv. Povo Povo	30000	NOR	75100 Facilities & Administration	1,910.00
				AGO Forum da Mulher Jornalista	30000	NOR	75100 Facilities & Administration	3,148.87
				Assoc. Observatório de Général	30000	NOR	75100 Facilities & Administration	1,438.37
				AGO - Promoção de Catolica	30000	NOR	75700 Training, Workshops and Confer	2,690.00
				AGO Acção Densenvolvimento Rur	30000	NOR	71600 Travel	0.00
				AGO Forum da Mulher Jornalista	30000	NOR	72600 Grants	61,610.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	0.00
				AGO Acção Densenvolvimento Rur	30000	NOR	75700 Training, Workshops and Confer	0.00
				AGO Ajuda de Desenv. Povo Povo	30000	NOR	72600 Grants	23,874.00
				Assoc. Observatório de Général	30000	NOR	72600 Grants	18,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	17,124.00
				Management & Admin Support	3/1/2013	4/30/2018	UNDP	30000
	UNDP	30000	NOR				73100 Rental & Maintenance-Premises	0.00



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00080023 Women's Empowerment Throu CSO	Management & Admin Support	3/1/2013	4/30/2018	UNDP	30000	NOR	75100 Facilities & Administration	-10,752.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	39,835.52
				UNDP	11888	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	NOR	71600 Travel	0.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
TOTAL								294,000.00
GRAND TOTAL								294,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080023 Women's Empowerment Throu CSO	CSOs Disbursments	3/1/2013	4/30/2018	NGO-Centro Info Educazione Svi	30000	NOR	72600 Grants	33,370.00
				Assoc. Observatório de Général	30000	NOR	75100 Facilities & Administration	2,500.00
				NGO-Forum Juvenil saude Preven	30000	NOR	75100 Facilities & Administration	2,300.00
				NGO-Forum Juvenil saude Preven	30000	NOR	72600 Grants	28,650.00
				AGO Forum da Mulher Jornalista	30000	NOR	72600 Grants	30,300.00
				Assoc. Observatório de Général	30000	NOR	72600 Grants	32,000.00
				NGO-Centro Info Educazione Svi	30000	NOR	75100 Facilities & Administration	2,600.00
				AGO - União Cristã Feminina	30000	NOR	72600 Grants	31,210.00
				AGO Forum da Mulher Jornalista	30000	NOR	75100 Facilities & Administration	2,500.00
				AGO - União Cristã Feminina	30000	NOR	75100 Facilities & Administration	2,500.00
	Management & Admin Support	3/1/2013	4/30/2018	UNDP	30000	NOR	75100 Facilities & Administration	2,100.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	1,278.35
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	6,691.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	20,557.00
	Monitoring & Evaluation	3/1/2013	4/30/2018	UNDP	30000	NOR	71600 Travel	11,073.35
				UNDP	30000	NOR	75100 Facilities & Administration	928.30
	WORKSHOPS FOR CSOs TEAMS	3/1/2013	12/31/2018	UNDP	30000	UKM	71300 Local Consultants	5,000.00
				UNDP	30000	UKM	74500 Miscellaneous Expenses	1,696.30
				UNDP	30000	UKM	71600 Travel	11,200.00
				UNDP	30000	UKM	75100 Facilities & Administration	2,271.70



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080023 Women's Empowerment Throu CSO	WORKSHOPS FOR CSOs TEAMS	3/1/2013	12/31/2018	UNDP	30000	UKM	72500 Supplies	1,200.00
				UNDP	30000	UKM	75700 Training, Workshops and Confer	9,300.00
TOTAL								241,226.00
GRAND TOTAL								241,226.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00080023 Women's Empowerment Throu CSO	Management & Admin Support	3/1/2013	4/30/2018	UNDP	30000	NOR	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	NOR	71600 Travel	7,377.05
				UNDP	30000	NOR	75100 Facilities & Administration	2,000.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	6,047.00
	Monitoring & Evaluation	3/1/2013	4/30/2018	UNDP	30000	NOR	75100 Facilities & Administration	1,109.68
				UNDP	30000	NOR	71200 International Consultants	16,000.00
TOTAL							47,533.73	
GRAND TOTAL							47,533.73	