



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00076670

Report Date: 1/22/2020

Project Title: Sust Econ Dev & Inclusive Growth

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087942 Sust Econ Dev& Inclusive Growth	Advocacy & Studies	8/13/2013	12/10/2013	UNDP	04000	UNDP	74100 Professional Services	40,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	29,500.00
	Monitoring & Evaluation	8/13/2013	12/10/2013	UNDP	04000	UNDP	72100 Contractual Services-Companies	80,000.00
	Project Management	8/13/2013	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	40,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,000.00
TOTAL								279,500.00
GRAND TOTAL								279,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087942 Sust Econ Dev& Inclusive Gowth	Advocacy & Studies	8/13/2013	12/10/2013	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	04000	UNDP	71300 Local Consultants	156,000.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
	Project Management	8/13/2013	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	163,000.00
	Vocational Training DataBase	8/12/2013	12/10/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
				UNDP	04000	UNDP	71300 Local Consultants	70,000.00
TOTAL							580,000.00	
GRAND TOTAL							580,000.00	



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00087942 Sust Econ Dev& Inclusive Growth	Inclusive & sustainable social	10/16/2013	12/31/2017	UNDP	04000	UNDP	74100 Professional Services	54,160.00
	Middle-income Country & Leaders	2/11/2015	12/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	04000	UNDP	71600 Travel	30,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
				UNDP	04000	UNDP	71200 International Consultants	70,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,000.00
	National institutions, Systems	10/16/2013	12/31/2016	UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Project Management	8/13/2013	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	50,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	Strengt Nat Capacities Evidenc	10/16/2013	12/31/2017	UNDP	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
	Strengthening National Systems	10/16/2013	12/31/2017	UNDP	04000	UNDP	75700 Training, Workshops and Confer	165,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	11300	UNICEF	71200 International Consultants	19,750.00
				UNDP	04000	UNDP	72500 Supplies	90,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087942 Sust Econ Dev& Inclusive Gowth	Support to Extractive Sector	10/16/2013	12/31/2016	UNDP	04000	UNDP	72600 Grants	209,000.00
	Support to HIV	5/5/2015	12/31/2016	UNDP	17000	UNICEF	72100 Contractual Services-Companies	-0.24
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	21,373.70
TOTAL								949,283.46
GRAND TOTAL								949,283.46



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Year: 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087942 Sust Econ Dev& Inclusive Gowth	Inclusive & sustainable social	10/16/2013	12/31/2017	UNDP	04000	UNDP	75700 Training, Workshops and Confer	100,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	139,583.00
	Project Management	8/13/2013	12/31/2017	UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	74100 Professional Services	78,263.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	50,000.00
	Strengthening National Systems	10/16/2013	12/31/2017	UNDP	04000	UNDP	71200 International Consultants	160,000.00
				UNDP	04000	UNDP	72600 Grants	85,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-17,000.00
				UNDP	04000	UNDP	71300 Local Consultants	175,000.00
	Support to Extractive Sector	10/16/2013	12/31/2016	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
	Support to HIV	5/5/2015	12/31/2016	UNDP	11300	UNICEF	75700 Training, Workshops and Confer	6,000.00
				UNDP	11300	UNICEF	71200 International Consultants	5,950.00
	Vocational Training DataBase	8/12/2013	12/10/2013	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	TOTAL							
GRAND TOTAL								837,796.00



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087942 Sust Econ Dev& Inclusive Growth	Inclusive & sustainable social	10/16/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	65,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				AGO Soc Desen Polo Capanda	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72600 Grants	80,000.00
	Project Management	8/13/2013	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11888	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72500 Supplies	15,000.00
	Strengt Nat Capacities Evidenc	10/16/2013	12/31/2017	AGO Instituto Pesca Artesnal	30000	SASOL	75100 Facilities & Administration	7,395.18
				AGO Instituto Pesca Artesnal	30000	IGES	75700 Training, Workshops and Confer	1,950.00
				UNDP	30000	SASOL	71300 Local Consultants	0.00
				UNDP	30000	SASOL	75100 Facilities & Administration	0.00
				AGO Instituto Pesca Artesnal	30000	SASOL	71400 Contractual Services - Individ	6,500.00
				UNDP	30000	SASOL	72100 Contractual Services-Companies	0.00
				AGO Instituto Pesca Artesnal	30000	AECI	75100 Facilities & Administration	1,376.07
	AGO Instituto Pesca Artesnal	30000	AECI	72300 Materials & Goods	17,200.93			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087942 Sust Econ Dev& Inclusive Growth	Strengt Nat Capacities Evidenc	10/16/2013	12/31/2017	UNDP	30000	SASOL	75700 Training, Workshops and Confer	0.00
				AGO Instituto Pesca Artesnal	30000	SASOL	71800 Contractual Services-Imp Partn	13,000.00
				AGO Instituto Pesca Artesnal	30000	SASOL	72300 Materials & Goods	39,300.00
				AGO Instituto Pesca Artesnal	30000	SASOL	72400 Communic & Audio Visual Equip	2,800.00
				AGO Instituto Pesca Artesnal	30000	IGES	75100 Facilities & Administration	156.00
				AGO Instituto Pesca Artesnal	30000	SASOL	75700 Training, Workshops and Confer	30,839.74
	Strengthening National Systems	10/16/2013	12/31/2017	UNDP	04000	UNDP	71600 Travel	12,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	39,950.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
	Support to Extractive Sector	10/16/2013	12/31/2016	UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
	TOTAL							502,467.92
	GRAND TOTAL							502,467.92



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087942 Sust Econ Dev& Inclusive Gowth	Strengt Nat Capacities Evidenc	10/16/2013	12/31/2017	UNDP	30000	IGES	75700 Training, Workshops and Confer	1,950.00
				AGO Instituto Pesca Artesnal	30000	SASOL	74200 Audio Visual&Print Prod Costs	1,078.19
				AGO Instituto Pesca Artesnal	30000	SASOL	75700 Training, Workshops and Confer	5,075.00
				UNDP	30000	AECI	72300 Materials & Goods	0.00
				AGO Instituto Pesca Artesnal	30000	SASOL	71400 Contractual Services - Individ	9,057.00
				UNDP	30000	AECI	75100 Facilities & Administration	0.00
				AGO Instituto Pesca Artesnal	30000	SASOL	72300 Materials & Goods	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	68,000.00
				AGO Instituto Pesca Artesnal	30000	SASOL	75100 Facilities & Administration	2,816.81
				UNDP	30000	IGES	75100 Facilities & Administration	156.00
TOTAL							108,133.00	
GRAND TOTAL							108,133.00	



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Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087942 Sust Econ Dev& Inclusive Gowth	Project Management	8/13/2013	12/31/2017	UNDP	04000	UNDP	72200 Equipment and Furniture	1.00
	Strengt Nat Capacities Evidenc	10/16/2013	12/31/2017	AGO Instituto Pesca Artesnal	30000	SASOL	75700 Training, Workshops and Confer	23,206.00
TOTAL								23,207.00
GRAND TOTAL								23,207.00