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Annual Work Plan

Angola - Luanda

Project: 00084488

Report Date: 1/22/2020

Project Title: Promotion of Sustainable Charcoal in Angola

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092469 Promotion of Sustainable Charc	Charcoal Production Technology	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ANG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	180,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72200 Equipment and Furniture	50,000.00
	Human capacity and institution	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	68,109.00
				ANG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	363.00
				ANG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	31,528.00
				ANG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Monitoring and Evaluation	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	5,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74100 Professional Services	5,000.00
				ANG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	Policy Sup. to value chain	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	60,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71800 Contractual Services-Imp Partn	20,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				ANG-National Execution	62000	GEFTrustee	72300 Materials & Goods	172.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	21,066.00
				ANG-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	16,400.00
				ANG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
			AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	50,388.00	



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00092469 Promotion of Sustainable Charc	Policy Sup. to value chain	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ANG-National Execution	62000	GEFTrustee	71600 Travel	3,934.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72200 Equipment and Furniture	35,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	18,818.00
				ANG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	182.00
				ANG-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	40.00
	Program Management TRAC	10/28/2016	3/31/2022	ANG-National Execution	04000	UNDP	72100 Contractual Services-Companies	80,577.00
				AGO GAB. Alterações Climáticas	04000	UNDP	72100 Contractual Services-Companies	0.00
				ANG-National Execution	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	11,615.00
				ANG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	136,730.00
	Project Management GEF	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72200 Equipment and Furniture	1,500.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	25,000.00
TOTAL							824,422.00	
GRAND TOTAL							824,422.00	



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00092469 Promotion of Sustainable Charc	Charcoal Production Technology	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	25,000.00
				ANG-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	245,000.00
				ANG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,000.00
				ANG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ANG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ANG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72200 Equipment and Furniture	85,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	73100 Rental & Maintenance-Premises	12,000.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
	ANG-National Execution	62000	GEFTrustee	71600 Travel	0.00			
	AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	7,500.00			
	Human capacity and institution	12/1/2016	12/31/2022	UNDP	62000	GEFTrustee	71500 UN Volunteers	20,000.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ANG-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
ANG-National Execution				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092469 Promotion of Sustainable Charc	Human capacity and institution	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	190,000.00
				ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	5,000.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				ANG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	73100 Rental & Maintenance-Premises	12,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	10,000.00
				ANG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
	Monitoring and Evaluation	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ANG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74100 Professional Services	5,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71200 International Consultants	20,000.00
	Policy Sup. to value chain	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	84,940.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	25,000.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71800 Contractual Services-Imp Partn	190,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092469 Promotion of Sustainable Charc	Policy Sup. to value chain	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	30,000.00
				ANG-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				ANG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
	Program Management TRAC	10/28/2016	3/31/2022	UNDP	04000	UNDP	71600 Travel	6,000.00
				ANG-National Execution	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	0.00
				UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	300,000.00
				UNDP	04000	UNDP	71200 International Consultants	9,263.00
	Project Management GEF	12/1/2016	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	43,000.00
				ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	10,000.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
	TOTAL							1,371,703.00
GRAND TOTAL							1,371,703.00	



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00092469 Promotion of Sustainable Charc	Charcoal Production Technology	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	72300 Materials & Goods	3,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				ANG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	3,250.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	73400 Rental & Maint of Other Equip	200.00
				ANG-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				ANG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,500.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	467,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				ANG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ANG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	70,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74700 Transport, Shipping and handle	1,000.00
ANG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				



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00092469 Promotion of Sustainable Charc	Human capacity and institution	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ANG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	0.00
				ANG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	110,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				ANG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
	AGO GAB. Alterações Climáticas	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00			
	Monitoring and Evaluation	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				ANG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71200 International Consultants	35,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				ANG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
ANG-National Execution				62000	GEFTrustee	71600 Travel	0.00	



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00092469 Promotion of Sustainable Charc	Monitoring and Evaluation	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	5,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	5,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74100 Professional Services	6,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72300 Materials & Goods	200.00
	Policy Sup. to value chain	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	200.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	200.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72800 Information Technology Equipmt	3,500.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71200 International Consultants	22,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	34,000.00
				ANG-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ANG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	93,000.00
AGO GAB. Alterações Climáticas	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00				
ANG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				



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00092469 Promotion of Sustainable Charc	Policy Sup. to value chain	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	20,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71800 Contractual Services-Imp Partn	50,000.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
	Program Management TRAC	10/28/2016	3/31/2022	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	175,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	500.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,500.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	200.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	24,000.00
				UNDP	04000	UNDP	65100 After Service Insurance	20,000.00
				UNDP	04000	UNDP	71200 International Consultants	102,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	50.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	52,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	23,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,800.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	75700 Training, Workshops and Confer	4,200.00
	Project Management GEF	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	10,000.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	35,300.00
ANG-National Execution				62000	GEFTrustee	71300 Local Consultants	0.00	
UNDP				62000	GEFTrustee	71400 Contractual Services - Individ	19,700.00	



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TOTAL								1,496,500.00	
GRAND TOTAL								1,496,500.00	



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00092469 Promotion of Sustainable Charc	Charcoal Production Technology	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	7,500.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	30,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,000.00
				ANG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ANG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ANG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	261,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72200 Equipment and Furniture	80,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	73100 Rental & Maintenance-Premises	12,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				ANG-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				ANG-National Execution	62000	GEFTrustee	73200 Premises Alternations	0.00
	ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
	AGO GAB. Alterações Climáticas	62000	GEFTrustee	73200 Premises Alternations	1,000.00			
	Human capacity and institution	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	73100 Rental & Maintenance-Premises	12,000.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	10,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	208,000.00



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Annual Work Plan

Angola - Luanda

Project: 00084488

Report Date: 1/22/2020

Project Title: Promotion of Sustainable Charcoal in Angola

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092469 Promotion of Sustainable Charc	Human capacity and institution	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	20,000.00
				ANG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ANG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				ANG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Monitoring and Evaluation	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	74100 Professional Services	5,000.00
				ANG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
	Policy Sup. to value chain	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71800 Contractual Services-Imp Partn	90,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	15,000.00
				ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	75,000.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	20,000.00
				ANG-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				ANG-National Execution	62000	GEFTrustee	71600 Travel	0.00



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00092469 Promotion of Sustainable Charc	Policy Sup. to value chain	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				ANG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Project Management GEF	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	49,000.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	30,000.00
TOTAL							961,500.00	
GRAND TOTAL							961,500.00	



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00092469 Promotion of Sustainable Charc	Charcoal Production Technology	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	72200 Equipment and Furniture	60,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				ANG-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				ANG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,000.00
				ANG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	243,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	73100 Rental & Maintenance-Premises	12,000.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71500 UN Volunteers	25,000.00
				ANG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ANG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
	Human capacity and institution	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	20,000.00
				ANG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				ANG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092469 Promotion of Sustainable Charc	Human capacity and institution	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	73100 Rental & Maintenance-Premises	12,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	130,000.00
				ANG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
	Monitoring and Evaluation	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74100 Professional Services	5,000.00
	Policy Sup. to value chain	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	75,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	25,000.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	5,000.00
				ANG-National Execution	62000	GEFTrustee	71600 Travel	0.00
	Project Management GEF	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	10,000.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	20,000.00
	TOTAL							665,000.00
GRAND TOTAL							665,000.00	



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Report Date: 1/22/2020

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092469 Promotion of Sustainable Charc	Charcoal Production Technology	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ANG-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71800 Contractual Services-Imp Partn	15,000.00
				ANG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	20,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	73100 Rental & Maintenance-Premises	12,000.00
	Human capacity and institution	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	30,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	73100 Rental & Maintenance-Premises	12,000.00
	Monitoring and Evaluation	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71200 International Consultants	40,000.00
				ANG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				ANG-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				ANG-National Execution	62000	GEFTrustee	71600 Travel	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	3,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	5,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74100 Professional Services	5,000.00



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092469 Promotion of Sustainable Charc	Policy Sup. to value chain	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	70,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	20,000.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
	Project Management GEF	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	9,060.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
TOTAL							281,060.00	
GRAND TOTAL							281,060.00	