



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00084491

Report Date: 1/22/2020

Project Title: Address Urgent Coastal Adapt Needs & Capacit Gaps Angola

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092471 Address Urgent Coastal Adapt N	Capacity Adapt Climate Change	1/18/2017	12/31/2020	ANG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71400 Contractual Services - Individ	4,500.00
	Impact Climate Change Awareness	1/18/2017	12/31/2020	AGO GAB. Alterações Climáticas	62160	GEFTrustee	74100 Professional Services	3,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				ANG-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				ANG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71600 Travel	5,000.00
				ANG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71400 Contractual Services - Individ	4,500.00
				ANG-National Execution	62160	GEFTrustee	71600 Travel	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,500.00
				ANG-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	Project Management	1/18/2017	12/31/2020	ANG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	74500 Miscellaneous Expenses	5,500.00
TOTAL							49,000.00	
GRAND TOTAL							49,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00084491

Report Date: 1/22/2020

Project Title: Address Urgent Coastal Adapt Needs & Capacit Gaps Angola

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092471 Address Urgent Coastal Adapt N	Capacity Adapt Climate Change	1/18/2017	12/31/2020	ANG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71400 Contractual Services - Individ	4,500.00
				ANG-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71300 Local Consultants	12,500.00
				ANG-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ANG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
	Impact Climate Change Awarenes	1/18/2017	12/31/2020	AGO GAB. Alterações Climáticas	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				ANG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	74100 Professional Services	3,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71600 Travel	5,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71400 Contractual Services - Individ	4,500.00
				ANG-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ANG-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				ANG-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				ANG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
	AGO GAB. Alterações Climáticas	62160	GEFTrustee	71600 Travel	0.00			
AGO GAB. Alterações Climáticas	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	24,426.00				
Project Management	1/18/2017	12/31/2020	ANG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00084491

Report Date: 1/22/2020

Project Title: Address Urgent Coastal Adapt Needs & Capacit Gaps Angola

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092471 Address Urgent Coastal Adapt N	Project Management	1/18/2017	12/31/2020	AGO GAB. Alterações Climáticas	62160	GEFTrustee	74500 Miscellaneous Expenses	5,500.00
TOTAL								199,426.00
GRAND TOTAL								199,426.00



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00084491

Report Date: 1/22/2020

Project Title: Address Urgent Coastal Adapt Needs & Capacit Gaps Angola

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092471 Address Urgent Coastal Adapt N	Capacity Adapt Climate Change	1/18/2017	12/31/2020	AGO GAB. Alterações Climáticas	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	65,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	65100 After Service Insurance	10,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	63300 Non-Recurrent Payroll - IP Stf	10,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	72100 Contractual Services-Companies	89,822.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	74500 Miscellaneous Expenses	15.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	63500 Insurance and Security Costs	9,000.00
				ANG-National Execution	62160	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	7,768.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				ANG-National Execution	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	0.00
				ANG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	62300 Recurrent Payroll Costs-IP Stf	20,000.00
				ANG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71400 Contractual Services - Individ	4,500.00
				ANG-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62160	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	45,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	11,200.00
	Impact Climate Change Awareness	1/18/2017	12/31/2020	ANG-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
ANG-National Execution				62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00	
ANG-National Execution				62160	GEFTrustee	75700 Training, Workshops and Confer	0.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00084491

Report Date: 1/22/2020

Project Title: Address Urgent Coastal Adapt Needs & Capacit Gaps Angola

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092471 Address Urgent Coastal Adapt N	Impact Climate Change Awareness	1/18/2017	12/31/2020	ANG-National Execution	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				ANG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71400 Contractual Services - Individ	4,500.00
				ANG-National Execution	62160	GEFTrustee	71600 Travel	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,232.00
				ANG-National Execution	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	12,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	74100 Professional Services	3,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71600 Travel	5,000.00
	Project Management	1/18/2017	12/31/2020	AGO GAB. Alterações Climáticas	62160	GEFTrustee	72100 Contractual Services-Companies	80,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				ANG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	74500 Miscellaneous Expenses	5,500.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	61200 Salaries Costs - GS Staff	5,500.00
	TOTAL							437,037.00
	GRAND TOTAL							437,037.00



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00084491

Report Date: 1/22/2020

Project Title: Address Urgent Coastal Adapt Needs & Capacit Gaps Angola

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092471 Address Urgent Coastal Adapt N	Capacity Adapt Climate Change	1/18/2017	12/31/2020	ANG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71400 Contractual Services - Individ	4,500.00
				UNDP	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	117,768.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				ANG-National Execution	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	0.00
				ANG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Impact Climate Change Awarenes	1/18/2017	12/31/2020	UNDP	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	117,769.00
				ANG-National Execution	62160	GEFTrustee	71600 Travel	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	74100 Professional Services	3,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	26,500.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				ANG-National Execution	62160	GEFTrustee	74100 Professional Services	0.00
				ANG-National Execution	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ANG-National Execution	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
				ANG-National Execution	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71600 Travel	5,000.00
				ANG-National Execution	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71400 Contractual Services - Individ	4,500.00
	Project Management	1/18/2017	12/31/2020	ANG-National Execution	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	74500 Miscellaneous Expenses	5,500.00
TOTAL							314,537.00	
GRAND TOTAL							314,537.00	