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Resilient nations.

# Annual Work Plan

## Angola - Luanda

**Project:** 00103650

**Report Date:** 1/22/2020

**Project Title:** Support for Angola's Election in 2017

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105574 Support for Angola's Election	Civic Electoral Education	5/10/2017	5/9/2018	AGO Inst. Elect. Syst. & Demo.	30000	NOR	74200 Audio Visual&Print Prod Costs	10,115.69
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	12,526.25
				UNDP	30000	EUCOMM	74700 Transport, Shipping and handle	33,703.70
				AGO Inst. Elect. Syst. & Demo.	30000	NOR	75700 Training, Workshops and Confer	81,733.58
				UNDP	04000	UNDP	71600 Travel	27,000.00
				AGO Inst. Elect. Syst. & Demo.	30000	NOR	71600 Travel	76,580.38
				UNDP	30000	EUCOMM	71600 Travel	20,000.00
				AGO Inst. Elect. Syst. & Demo.	30000	NOR	74500 Miscellaneous Expenses	25,548.35
				AGO Inst. Elect. Syst. & Demo.	30000	NOR	75100 Facilities & Administration	15,518.24
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	33,761.75
	UNDP	30000	EUCOMM	75100 Facilities & Administration	0.00			
	Electoral Observation & Comms	5/10/2017	5/9/2018	AGO Inst. Elect. Syst. & Demo.	30000	USAID	75100 Facilities & Administration	22,222.22
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				AGO Inst. Elect. Syst. & Demo.	30000	USAID	74200 Audio Visual&Print Prod Costs	57,485.49
				UNDP	04000	UNDP	71600 Travel	10,000.00
				AGO Inst. Elect. Syst. & Demo.	30000	USAID	74500 Miscellaneous Expenses	23,039.72
				AGO Inst. Elect. Syst. & Demo.	30000	NET	71600 Travel	13,558.11
				AGO Inst. Elect. Syst. & Demo.	30000	USAID	71600 Travel	128,880.52
				AGO Inst. Elect. Syst. & Demo.	30000	USAID	75700 Training, Workshops and Confer	68,372.05
	Gender and Elections	5/10/2017	5/9/2018	AGO Inst. Elect. Syst. & Demo.	30000	NOR	72300 Materials & Goods	62,920.65
				AGO Inst. Elect. Syst. & Demo.	30000	NOR	75700 Training, Workshops and Confer	11,375.61
				AGO Inst. Elect. Syst. & Demo.	30000	NOR	74500 Miscellaneous Expenses	9,070.09
				AGO Inst. Elect. Syst. & Demo.	30000	NOR	75100 Facilities & Administration	7,434.31
				AGO Inst. Elect. Syst. & Demo.	30000	NET	71600 Travel	24,398.69



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00105574 Support for Angola's Election	Gender and Elections	5/10/2017	5/9/2018	AGO Inst. Elect. Syst. & Demo.	30000	NET	75100 Facilities & Administration	3,878.52
				AGO Inst. Elect. Syst. & Demo.	30000	NET	75700 Training, Workshops and Confer	10,544.68
				AGO Inst. Elect. Syst. & Demo.	30000	NOR	71600 Travel	9,562.59
TOTAL								819,231.19
GRAND TOTAL								819,231.19



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00105574 Support for Angola's Election	Electoral Observation & Comms	5/10/2017	5/9/2018	AGO Inst. Elect. Syst. & Demo.	30000	NET	75700 Training, Workshops and Confer	3,000.00
TOTAL								3,000.00
GRAND TOTAL								3,000.00



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00113943 Post-Elections Tech Assistance	Local Seminars	5/10/2017	12/31/2019	UNDP	30000	USAID	71300 Local Consultants	78.88
				UNDP	30000	NET	75100 Facilities & Administration	4,538.88
				UNDP	30000	NOR	72300 Materials & Goods	2,000.00
				AGO Inst. Elect. Syst. & Demo.	30000	NOR	75700 Training, Workshops and Confer	147,567.50
				AGO Inst. Elect. Syst. & Demo.	30000	NOR	71600 Travel	12,580.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	53.59
				UNDP	30000	USAID	75100 Facilities & Administration	907.12
				UNDP	30000	NET	71300 Local Consultants	36,300.33
				AGO Inst. Elect. Syst. & Demo.	30000	NOR	72300 Materials & Goods	48,431.30
				UNDP	30000	NET	71600 Travel	13,175.00
				AGO Inst. Elect. Syst. & Demo.	30000	NOR	71300 Local Consultants	240.00
				AGO Inst. Elect. Syst. & Demo.	30000	NET	71600 Travel	2,380.00
				UNDP	30000	NOR	75100 Facilities & Administration	18,558.11
				UNDP	30000	NOR	75700 Training, Workshops and Confer	13,200.00
	UNDP	30000	NET	74500 Miscellaneous Expenses	341.79			
	ToT Workshop	5/10/2017	12/31/2019	UNDP	30000	NOR	71600 Travel	13,200.00
				AGO Inst. Elect. Syst. & Demo.	30000	NOR	71600 Travel	5,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	3,819.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	15,800.00
				UNDP	30000	NOR	71200 International Consultants	4,380.00
AGO Inst. Elect. Syst. & Demo.				30000	NOR	75700 Training, Workshops and Confer	5,367.50	
AGO Inst. Elect. Syst. & Demo.	30000	NOR	72300 Materials & Goods	4,000.00				
TOTAL							351,919.00	
GRAND TOTAL							351,919.00	

