



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00106463

Report Date: 1/22/2020

Project Title: Implementation Support for IFI and Government Projects

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107203 Implement Support for IFI&Gov	Africa Development Bank	9/27/2016	12/31/2018	UNDP	30000	ADB	75100 Facilities & Administration	70,190.00
				UNDP	30000	ADB	74500 Miscellaneous Expenses	50,000.00
				UNDP	30000	ADB	72300 Materials & Goods	97,365.22
				UNDP	30000	ADB	72100 Contractual Services-Companies	400,000.00
				UNDP	30000	ADB	72200 Equipment and Furniture	180,000.00
				UNDP	30000	ADB	73100 Rental & Maintenance-Premises	70,000.00
				UNDP	30000	ADB	72500 Supplies	80,000.00
	GIZ Marine Spatial Management	9/27/2016	12/31/2018	UNDP	30000	GIZ	75100 Facilities & Administration	8,728.24
				UNDP	30000	GIZ	71400 Contractual Services - Individ	109,102.00
	Peace Parks Foundation	9/27/2016	12/31/2018	UNDP	30000	PeaceParkF	72200 Equipment and Furniture	110,000.27
				UNDP	30000	PeaceParkF	74700 Transport, Shipping and handle	51,058.00
				UNDP	30000	PeaceParkF	75100 Facilities & Administration	12,885.00
	TOTAL							1,239,328.73
GRAND TOTAL							1,239,328.73	



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00106463

Report Date: 1/22/2020

Project Title: Implementation Support for IFI and Government Projects

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107203 Implement Support for IFI&Gov	Africa Development Bank	9/27/2016	12/31/2018	UNDP	30000	ADB	72100 Contractual Services-Companies	250,000.00
				UNDP	30000	ADB	72200 Equipment and Furniture	100,000.00
				UNDP	30000	ADB	72500 Supplies	29,850.00
				UNDP	30000	ADB	73100 Rental & Maintenance-Premises	30,000.00
				UNDP	30000	ADB	75100 Facilities & Administration	36,790.00
				UNDP	30000	ADB	72300 Materials & Goods	50,000.00
	GIZ Marine Spatial Management	9/27/2016	12/31/2018	UNDP	30000	GIZ	74700 Transport, Shipping and handle	3,566.00
				UNDP	30000	GIZ	75100 Facilities & Administration	7,900.00
				UNDP	30000	GIZ	71400 Contractual Services - Individ	60,000.00
				UNDP	30000	GIZ	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	30000	GIZ	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	GIZ	71600 Travel	15,000.00
	Inst. Partnership Development	1/24/2018	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	60,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	4,160.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	19,189.33
				UNDP	04000	UNDP	71200 International Consultants	17,541.67
				UNDP	04000	UNDP	71600 Travel	34,440.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	94,393.33
	Peace Parks Foundation	9/27/2016	12/31/2018	UNDP	30000	PeaceParkF	75100 Facilities & Administration	1,396.00
				UNDP	30000	PeaceParkF	72200 Equipment and Furniture	17,420.00
TOTAL							851,646.33	
GRAND TOTAL							851,646.33	



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00106463

Report Date: 1/22/2020

Project Title: Implementation Support for IFI and Government Projects

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107203 Implement Support for IFI&Gov	Africa Development Bank	9/27/2016	12/31/2018	UNDP	30000	ADB	75100 Facilities & Administration	20,558.74
				UNDP	30000	ADB	72500 Supplies	24,007.04
				UNDP	30000	ADB	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	ADB	74700 Transport, Shipping and handle	42,029.22
				UNDP	30000	ADB	72100 Contractual Services- Companies	200,000.00
				UNDP	30000	ADB	72200 Equipment and Furniture	100,000.00
				UNDP	30000	ADB	72300 Materials & Goods	100,000.00
	GIZ Marine Spatial Management	9/27/2016	12/31/2018	UNDP	30000	GIZ	75700 Training, Workshops and Confer	20,311.55
				UNDP	30000	GIZ	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	GIZ	71600 Travel	10,000.00
				UNDP	30000	GIZ	72300 Materials & Goods	5,000.00
				UNDP	30000	GIZ	74500 Miscellaneous Expenses	11,822.04
				UNDP	30000	GIZ	74700 Transport, Shipping and handle	15,000.00
				UNDP	30000	GIZ	74200 Audio Visual&Print Prod Costs	6,541.60
				UNDP	30000	GIZ	75100 Facilities & Administration	4,636.36
	Inst. Partnership Development	1/24/2018	12/31/2021	UNDP	04000	UNDP	74100 Professional Services	34,046.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	71300 Local Consultants	8,000.00
	TOTAL							623,952.55
	GRAND TOTAL							623,952.55