



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Angola - Luanda

**Project:** 00107121

**Report Date:** 1/22/2020

**Project Title:** Promoting Sustainable Energy South-Eastern Angola/PPG

**Year:** 2018

| Output                                  | Key Activities     | Timeframe |            | Responsible Party              | Planned Budget |            |                                      |             |
|---|--------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|   |                    | Start     | End        |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00107508 Promoting Sustainable Energy S | PROJECT MANAGEMENT | 1/1/2018  | 12/31/2018 | UNDP                           | 62000          | GEFTrustee | 72100 Contractual Services-Companies | 75,000.00   |
|   |                    |           |            | UNDP                           | 62000          | GEFTrustee | 71300 Local Consultants              | 36,000.00   |
|   |                    |           |            | UNDP                           | 62000          | GEFTrustee | 72500 Supplies                       | 4,000.00    |
|   |                    |           |            | UNDP                           | 62000          | GEFTrustee | 71600 Travel                         | 25,000.00   |
|   |                    |           |            | AGO GAB. Alterações Climáticas | 62000          | GEFTrustee | 75700 Training, Workshops and Confer | 0.01        |
|   |                    |           |            | UNDP                           | 62000          | GEFTrustee | 74500 Miscellaneous Expenses         | 10,000.00   |
| TOTAL                                   |                    |           |            |                                |                |            | 150,000.01                           |             |
| GRAND TOTAL                             |                    |           |            |                                |                |            | 150,000.01                           |             |



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|---|--------------------|-----------|------------|-------------------|----------------|------------|-------------------------------------|-------------|
|   |                    | Start     | End        |                   | Fund           | Donor      | Budget Descr                        | Amount US\$ |
| 00107508 Promoting Sustainable Energy S | PROJECT MANAGEMENT | 1/1/2018  | 12/31/2018 | UNDP              | 62000          | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 2,279.67    |
| TOTAL                                   |                    |           |            |                   |                |            |                                     | 2,279.67    |
| GRAND TOTAL                             |                    |           |            |                   |                |            |                                     | 2,279.67    |