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# Annual Work Plan

## Angola - Luanda

**Project:** 00107733

**Report Date:** 1/22/2020

**Project Title:** Disaster Risk Management frameworks and capacities

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107948 Inter-institutional DRM	Municipal training	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	10,500.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,085.00
	National meeting - reporting	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	6,400.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	903.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,500.00
	National PCRR planning	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	0.00
	Personnel	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	71500 UN Volunteers	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,540.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	61,833.00
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	56,667.00
	Project Office	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	72300 Materials & Goods	2,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	30,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,725.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,852.13
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	16,234.00
	Provincial meeting - planning	1/1/2018	12/31/2022	UNDP	04010	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	6,400.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,800.00



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00107948 Inter-institutional DRM	Provincial meeting -	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	574.00
	Regional executive training	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,750.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	22,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,368.50
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	12,800.00
	Technical support mission	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	71600 Travel	41,450.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,901.50
	Visibility and communication	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	245.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,500.00
TOTAL								355,528.13



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00107949 Info system & EWS	Exchange & integration of info	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	5,120.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	498.40
	Provincial Risk Info Systems	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.00
	Review of information systems	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	3,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,260.00
	TOTAL							42,928.40
GRAND TOTAL							398,456.53	



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**Year:** 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107948 Inter-institutional DRM	National PCRR planning	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	71200 International Consultants	19,200.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,674.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	5,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	11,326.00
	Personnel	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	71500 UN Volunteers	55,800.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,200.00
	Project Office	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	72200 Equipment and Furniture	433,252.00
	Provincial training	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,100.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	27,900.00
	TOTAL							561,452.00
GRAND TOTAL							561,452.00	



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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107948 Inter-institutional DRM	Project Office	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	493,342.00
TOTAL								493,342.00
GRAND TOTAL								493,342.00



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## Angola - Luanda

**Project:** 00107733

**Report Date:** 1/22/2020

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**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107948 Inter-institutional DRM	Project Office	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	72200 Equipment and Furniture	534,972.64
TOTAL								534,972.64
GRAND TOTAL								534,972.64