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Annual Work Plan

Angola - Luanda

Project: 00109372

Report Date: 1/22/2020

Project Title: Realization of a Just and Inclusive Society

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108743 Strengthening Human Rights	Dev Partnerships SSouth Coop.	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	71600 Travel	10,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Enhancement Nat HR Framework	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	71600 Travel	15,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	75700 Training, Workshops and Confer	22,843.97
				AGO Min. da Justiça de humanos	04000	UNDP	71300 Local Consultants	9,734.58
				AGO Min. da Justiça de humanos	04000	UNDP	72200 Equipment and Furniture	0.00
	Institutional Capacity Building	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	75700 Training, Workshops and Confer	0.00
				AGO Min. da Justiça de humanos	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Technical Assistance	1/22/2018	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	21,250.00
				AGO Min. da Justiça de humanos	04000	UNDP	71500 UN Volunteers	0.00
				AGO Min. da Justiça de humanos	04000	UNDP	71400 Contractual Services - Individ	24,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,430.71
	TOTAL							



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00109188 Tech Assist Angola's Ombudsman	Monitoring	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	71600 Travel	2,000.00
				AGO Provedor de Justiça	04000	UNDP	75700 Training, Workshops and Confer	-2,267.00
	South-South Cooperation	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	71600 Travel	10,000.00
	Technical Assistance	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	71300 Local Consultants	12,967.28
	Workshops	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
TOTAL								42,700.28



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110427 Strengthen Legality in Eco Gov	Legislative Work	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,539.31	
	PGR Working Instruments	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00	
	South-South Cooperation	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	71600 Travel	15,000.00	
	Technical Assistance	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	71200 International Consultants	5,000.00	
	Workshops		1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	71600 Travel	0.00
					AGO Procuradoria Geral da Rep	04000	UNDP	75700 Training, Workshops and Confer	2,267.00
					UNDP	04000	UNDP	75700 Training, Workshops and Confer	23,934.60
TOTAL								55,740.91	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110431 Gender and Women's Empowerment	Gender Mainstreaming	1/22/2018	12/31/2021	MINISTÉRIO DA ACCAO SOCIAL FAM	04000	UNDP	71600 Travel	0.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	71200 International Consultants	18,900.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	71600 Travel	2,000.00
				MINISTÉRIO DA ACCAO SOCIAL FAM	04000	UNDP	71200 International Consultants	0.00
				MINISTÉRIO DA ACCAO SOCIAL FAM	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Institutional Cap. Building	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	71600 Travel	3,000.00
				MINISTÉRIO DA ACCAO SOCIAL FAM	04000	UNDP	71300 Local Consultants	0.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	9,970.60
				MINISTÉRIO DA ACCAO SOCIAL FAM	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MINISTÉRIO DA ACCAO SOCIAL FAM	04000	UNDP	71600 Travel	0.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	71300 Local Consultants	5,000.00
	Partnerships and Cooperation	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	13,146.37
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	71600 Travel	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110431 Gender and Women's Empowerment	Partnerships and Cooperation	1/22/2018	12/31/2021	MINISTÉRIO DA ACCAO SOCIAL FAM	04000	UNDP	71600 Travel	0.00
				MINISTÉRIO DA ACCAO SOCIAL FAM	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Technical Assistance	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	74500 Miscellaneous Expenses	3,707.26
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	2,436.99
				MINISTÉRIO DA ACCAO SOCIAL FAM	04000	UNDP	74500 Miscellaneous Expenses	0.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	71400 Contractual Services - Individ	28,250.00
				MINISTÉRIO DA ACCAO SOCIAL FAM	04000	UNDP	71400 Contractual Services - Individ	0.00
TOTAL								106,411.22
GRAND TOTAL								321,111.67



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108743 Strengthening Human Rights	Dev Partnerships SSouth Coop.	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	71600 Travel	0.00
				AGO Min. da Justiça de humanos	04000	UNDP	75700 Training, Workshops and Confer	0.00
				AGO Min. da Justiça de humanos	04000	UNDP	72800 Information Technology Equipmt	5,000.00
	Enhancement Nat HR Framework	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	71300 Local Consultants	11,500.00
				AGO Min. da Justiça de humanos	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	75700 Training, Workshops and Confer	48,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	71600 Travel	5,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	72300 Materials & Goods	2,500.00
	Institutional Capacity Builing	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	71600 Travel	5,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	71300 Local Consultants	3,000.00
	Technical Assistance	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	71200 International Consultants	27,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	71400 Contractual Services - Individ	3,097.08
				AGO Min. da Justiça de humanos	04000	UNDP	74500 Miscellaneous Expenses	0.00
	TOTAL							124,097.08



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109188 Tech Assist Angola's Ombudsman	Accreditation of Ombudsman	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Monitoring	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	71600 Travel	0.00
	South-South Cooperation	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	71600 Travel	0.00
				AGO Provedor de Justiça	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
	Technical Assistance	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	71300 Local Consultants	6,000.00
				AGO Provedor de Justiça	04000	UNDP	74200 Audio Visual&Print Prod Costs	11,000.00
				AGO Provedor de Justiça	04000	UNDP	75700 Training, Workshops and Confer	5,120.00
	Workshops	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
AGO Provedor de Justiça				04000	UNDP	75700 Training, Workshops and Confer	7,000.00	
TOTAL								42,120.00



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00110427 Strengthen Legality in Eco Gov	PGR Working Instruments	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				AGO Procuradoria Geral da Rep	04000	UNDP	71600 Travel	5,000.00
				AGO Procuradoria Geral da Rep	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
	South-South Cooperation	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	71200 International Consultants	1,000.00
				AGO Procuradoria Geral da Rep	04000	UNDP	71600 Travel	7,000.00
				AGO Procuradoria Geral da Rep	04000	UNDP	75700 Training, Workshops and Confer	-4,265.67
	Technical Assistance	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	71600 Travel	4,000.00
				AGO Procuradoria Geral da Rep	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				AGO Procuradoria Geral da Rep	04000	UNDP	71200 International Consultants	2,000.00
	Workshops	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	71200 International Consultants	2,000.00
				AGO Procuradoria Geral da Rep	04000	UNDP	71600 Travel	4,000.00
				AGO Procuradoria Geral da Rep	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
	TOTAL							33,734.33



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110431 Gender and Women's Empowerment	Gender Mainstreaming	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	71300 Local Consultants	1,000.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	72500 Supplies	6,000.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Institutional Cap. Building	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	71300 Local Consultants	7,000.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	38,426.24
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	18,852.00
	Partnerships and Cooperation	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	71600 Travel	8,000.00
	Technical Assistance	1/22/2018	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	19,798.88
	TOTAL							105,077.12



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00116815 Tech Assistance to MININT	Human Rights Assessment	1/22/2018	12/31/2021	AGO - Ministerio do Interior	04000	UNDP	75700 Training, Workshops and Confer	0.00
				AGO - Ministerio do Interior	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				AGO - Ministerio do Interior	04000	UNDP	72300 Materials & Goods	0.00
	Human Rights Training	1/22/2018	12/31/2021	AGO - Ministerio do Interior	04000	UNDP	72300 Materials & Goods	0.00
				AGO - Ministerio do Interior	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				AGO - Ministerio do Interior	04000	UNDP	75700 Training, Workshops and Confer	0.00
				AGO - Ministerio do Interior	04000	UNDP	71600 Travel	0.00
	TOTAL							
GRAND TOTAL								305,028.53



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00108743 Strengthening Human Rights	Dev Partnerships SSouth Coop.	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	71600 Travel	10,000.00
	Enhancement Nat HR Framework	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	71300 Local Consultants	10,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	71600 Travel	15,000.00
	Technical Assistance	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	74500 Miscellaneous Expenses	3,500.00
				AGO Min. da Justiça de humanos	04000	UNDP	71400 Contractual Services - Individ	31,500.00
	TOTAL							



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00109188 Tech Assist Angola's Ombudsman	Accreditation of Ombudsman	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
	Monitoring	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	71600 Travel	2,000.00
	South-South Cooperation	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	71600 Travel	10,000.00
	Technical Assistance	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	71300 Local Consultants	15,500.00
	Workshops	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	75700 Training, Workshops and Confer	19,000.00
TOTAL								52,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110427 Strengthen Legality in Eco Gov	Legislative Work	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	PGR Working Instruments	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	South-South Cooperation	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	71600 Travel	10,000.00
	Technical Assistance	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	71200 International Consultants	5,000.00
	Workshops	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	71600 Travel	15,000.00
TOTAL								40,000.00



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00110431 Gender and Women's Empowerment	Gender Mainstreaming	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	71200 International Consultants	5,000.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	71600 Travel	2,000.00
	Institutional Cap. Building	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	71300 Local Consultants	5,000.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	71600 Travel	3,000.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
	Partnerships and Cooperation	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	71600 Travel	5,000.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Technical Assistance	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	71400 Contractual Services - Individ	21,250.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	74500 Miscellaneous Expenses	3,707.26
	TOTAL							84,957.26
	GRAND TOTAL							277,457.26



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108743 Strengthening Human Rights	Dev Partnerships SSouth Coop.	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	71600 Travel	10,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Enhancement Nat HR Framework	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	71600 Travel	15,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	71300 Local Consultants	10,000.00
	Technical Assistance	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	74500 Miscellaneous Expenses	3,500.00
				AGO Min. da Justiça de humanos	04000	UNDP	71400 Contractual Services - Individ	31,500.00
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109188 Tech Assist Angola's Ombudsman	Accreditation of Ombudsman	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
	Monitoring	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	71600 Travel	2,000.00
	South-South Cooperation	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	71600 Travel	3,000.00
	Technical Assistance	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	71300 Local Consultants	15,000.00
	Workshops	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	75700 Training, Workshops and Confer	19,000.00
TOTAL								45,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110427 Strengthen Legality in Eco Gov	Legislative Work	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	PGR Working Instruments	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	South-South Cooperation	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	71600 Travel	10,000.00
	Technical Assistance	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	71200 International Consultants	5,000.00
	Workshops	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	71600 Travel	15,000.00
TOTAL								40,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110431 Gender and Women's Empowerment	Gender Mainstreaming	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	71200 International Consultants	5,000.00	
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	71600 Travel	2,000.00	
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	15,000.00	
	Institutional Cap. Building	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	71600 Travel	3,000.00	
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	15,000.00	
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	71300 Local Consultants	5,000.00	
	Partnerships and Cooperation	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	10,000.00	
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	71600 Travel	5,000.00	
	Technical Assistance	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	74500 Miscellaneous Expenses	3,707.26	
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	71400 Contractual Services - Individ	21,250.00	
	TOTAL								84,957.26
	GRAND TOTAL								269,957.26