



Empowered lives.
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Annual Work Plan

Angola - Luanda

Project: 00109627

Report Date: 1/22/2020

Project Title: HPMP 2nd Phase for Angola

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Monitoring	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	0.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	0.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	0.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	0.00
	Public Awareness	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	0.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	500.00
				AGO Unidade Nacional do Ozono	63030	MPU	74200 Audio Visual&Print Prod Costs	1,088.00
	Reduction of HCFCs	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	0.00
				AGO Unidade Nacional do Ozono	63030	MPU	72200 Equipment and Furniture	109,980.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	4,134.00
				AGO Unidade Nacional do Ozono	63030	MPU	74700 Transport, Shipping and handle	4,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	0.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	20,000.00
AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	2,875.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Strenghtening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	0.00
				AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	0.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	0.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	0.00
TOTAL								142,577.00
GRAND TOTAL								142,577.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Monitoring	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	6,500.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	1,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	1,000.00
	Public Awareness	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	3,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	500.00
				AGO Unidade Nacional do Ozono	63030	MPU	74200 Audio Visual&Print Prod Costs	4,387.00
	Reduction of HCFCs	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	4,134.00
				AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	2,875.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	26,241.00
				UNDP	63030	MPU	71200 International Consultants	26,500.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	0.00
				AGO Unidade Nacional do Ozono	63030	MPU	72200 Equipment and Furniture	33,250.00
				AGO Unidade Nacional do Ozono	63030	MPU	74700 Transport, Shipping and handle	17,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	72300 Materials & Goods	71,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Strenghtening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	2,500.00
				AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	1,500.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	2,750.00
				UNDP	63030	MPU	71200 International Consultants	5,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	4,000.00
TOTAL								213,137.00
GRAND TOTAL								213,137.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Monitoring	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	6,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	1,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	6,500.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	1,000.00
	Public Awareness	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	74200 Audio Visual&Print Prod Costs	4,388.00
				AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	3,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	500.00
	Reduction of HCFCs	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	9,375.00
				AGO Unidade Nacional do Ozono	63030	MPU	72200 Equipment and Furniture	35,250.00
				AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	2,875.00
				AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	8,625.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	4,134.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	23,241.00
	Strengthening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	1,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Strengthening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	4,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	750.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	2,500.00
TOTAL							114,638.00	
GRAND TOTAL							114,638.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Monitoring	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	6,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	1,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	1,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	6,500.00
	Public Awareness	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	3,010.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	500.00
				AGO Unidade Nacional do Ozono	63030	MPU	74200 Audio Visual&Print Prod Costs	4,387.00
	Reduction of HCFCs	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	9,375.00
				AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	4,876.00
				AGO Unidade Nacional do Ozono	63030	MPU	72200 Equipment and Furniture	28,500.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	4,134.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	23,241.00
				AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	2,875.00
	Strengthening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	2,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Strengthening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	4,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	750.00
				AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	1,500.00
TOTAL								104,148.00
GRAND TOTAL								104,148.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Monitoring	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	1,575.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	6,500.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	3,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	10,000.00
	Public Awareness	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	3,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	74200 Audio Visual&Print Prod Costs	11,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	500.00
	Reduction of HCFCs	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	11,637.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	5,634.00
				AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	3,500.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	23,750.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	15,625.00
				AGO Unidade Nacional do Ozono	63030	MPU	72200 Equipment and Furniture	16,800.00
	Strengthening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	2,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Strengthening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	3,250.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	750.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	6,434.00
TOTAL								125,455.00
GRAND TOTAL								125,455.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Monitoring	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	10,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	1,575.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	6,500.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	3,000.00
	Public Awareness	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	74200 Audio Visual&Print Prod Costs	11,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	3,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	500.00
	Reduction of HCFCs	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	15,625.00
				AGO Unidade Nacional do Ozono	63030	MPU	72200 Equipment and Furniture	16,800.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	5,634.00
				AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	3,500.00
				AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	11,637.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	23,750.00
	Strengthening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	3,250.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Strenghtening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	6,433.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	750.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	2,500.00
TOTAL								125,454.00
GRAND TOTAL								125,454.00



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Project: 00109627
Project Title: HPMP 2nd Phase for Angola

Report Date: 1/22/2020

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Monitoring	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	8,815.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	1,575.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	6,500.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	3,000.00
	Public Awareness	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	3,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	500.00
				AGO Unidade Nacional do Ozono	63030	MPU	74200 Audio Visual&Print Prod Costs	11,510.00
	Reduction of HCFCs	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	23,750.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	15,625.00
				AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	7,550.00
				AGO Unidade Nacional do Ozono	63030	MPU	72200 Equipment and Furniture	16,800.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	5,633.00
				AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	3,500.00
	Strengthening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	2,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Strenghtening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	6,433.00
				AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	3,250.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	750.00
TOTAL								120,691.00
GRAND TOTAL								120,691.00



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Project: 00109627

Report Date: 1/22/2020

Project Title: HPMP 2nd Phase for Angola

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Monitoring	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	1,185.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	3,875.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	6,500.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	2,000.00
	Public Awareness	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	2,890.00
				AGO Unidade Nacional do Ozono	63030	MPU	74200 Audio Visual&Print Prod Costs	5,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	500.00
	Reduction of HCFCs	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	5,425.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	5,063.00
				AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	7,000.00
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	8,787.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	15,625.00
				AGO Unidade Nacional do Ozono	63030	MPU	72200 Equipment and Furniture	10,350.00
	Strengthening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	72500 Supplies	2,250.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108939 HPMP 2nd Phase	Strenghtening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	2,700.00
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	2,500.00
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	750.00
TOTAL								82,400.00
GRAND TOTAL								82,400.00