



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00110554

Report Date: 1/22/2020

Project Title: Economic Diversification and Private Sector Development

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109747 Economic Diversification and P	Economic Diversification	3/19/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	Institutional Capacity	3/19/2018	12/31/2021	UNDP	04000	UNDP	72500 Supplies	3,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	7,000.00
	Proj Management and M&E	3/19/2018	12/31/2021	UNDP	04000	UNDP	72500 Supplies	3,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	6,000.00
				UNDP	04000	UNDP	71600 Travel	6,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	65,000.00
	Public-Private Partnership	3/19/2018	12/31/2021	UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,000.00
	Social Protection	3/19/2018	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	14,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
	Statistic System	3/19/2018	12/31/2021	UNDP	04000	UNDP	74100 Professional Services	3,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Vocational Training	3/19/2018	12/31/2021	UNDP	04000	UNDP	71600 Travel	5,000.00
UNDP				04000	UNDP	72100 Contractual Services-Companies	5,000.00	



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00109747 Economic Diversification and P	Vocational Training	3/19/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
TOTAL								200,000.00
GRAND TOTAL								200,000.00



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00109747 Economic Diversification and P	Economic Diversification	3/19/2018	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	4,000.00
	Institutional Capacity	3/19/2018	12/31/2021	UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	3,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,729.38
	Proj Management and M&E	3/19/2018	12/31/2021	UNDP	04000	UNDP	71500 UN Volunteers	70,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,000.00
	Refugees Support	2/13/2019	12/31/2020	UNDP	28100	UNDP-FW	72300 Materials & Goods	120,000.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	62,500.00
				UNDP	28100	UNDP-FW	71200 International Consultants	10,000.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	19,626.17
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	28100	UNDP-FW	71600 Travel	13,493.83
	Statistic System	3/19/2018	12/31/2021	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
	Technical Support & Coordinat	2/13/2019	12/31/2020	UNDP	28100	UNDP-FW	71300 Local Consultants	66,000.00
				UNDP	28100	UNDP-FW	71600 Travel	5,880.00
	Vocational Training	3/19/2018	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	75,004.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
TOTAL								514,733.38
GRAND TOTAL								514,733.38



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00109747 Economic Diversification and P	Refugees Support	2/13/2019	12/31/2020	UNDP	28100	UNDP-FW	71600 Travel	8,200.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	50,000.00
				UNDP	28100	UNDP-FW	71200 International Consultants	20,000.00
				UNDP	28100	UNDP-FW	72300 Materials & Goods	130,000.00
				UNDP	28100	UNDP-FW	74200 Audio Visual&Print Prod Costs	20,000.00
	Technical Support & Coordinat	2/13/2019	12/31/2020	UNDP	28100	UNDP-FW	71600 Travel	5,800.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	66,000.00
	TOTAL							300,000.00
GRAND TOTAL							300,000.00	