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Resilient nations.

# Annual Work Plan

## Angola - Luanda

**Project:** 00118832  
**Project Title:** Accelerator Lab - Angola

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115483 Accelerator Lab - Angola	Communications and local engag	4/10/2019	12/31/2021	UNDP	04010	UNDP	71600 Travel	2,600.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	7,707.56
				UNDP	04010	UNDP	72300 Materials & Goods	9,650.00
	Country accelerator lab teams	4/10/2019	12/31/2021	UNDP	04010	UNDP	62100 Recur Payroll Costs - NP Staff	53,000.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	4,050.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	561.00
				UNDP	04010	UNDP	71600 Travel	8,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	15,265.00
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	6,528.44
	Experiments and solutions mapp	4/10/2019	12/31/2021	UNDP	04010	UNDP	70000 Operating Expenses	2,000.00
				UNDP	04010	UNDP	71600 Travel	3,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	04010	UNDP	71200 International Consultants	8,050.00
				UNDP	04010	UNDP	72300 Materials & Goods	6,000.00
TOTAL							132,412.00	
GRAND TOTAL							132,412.00	



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00115483 Accelerator Lab - Angola	Communications and local engag	4/10/2019	12/31/2021	UNDP	30000	QFFD	74500 Miscellaneous Expenses	0.00
				UNDP	30000	QFFD	72300 Materials & Goods	30,000.00
				UNDP	30000	QFFD	71600 Travel	0.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	86,000.00
	Country accelerator lab teams	4/10/2019	12/31/2021	UNDP	30000	QFFD	71600 Travel	5,750.00
				UNDP	30000	GER	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	5,154.00
				UNDP	30000	GER	74500 Miscellaneous Expenses	0.00
				UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	479,520.00
				UNDP	30000	GER	75100 Facilities & Administration	0.00
				UNDP	30000	ITA	71600 Travel	8,027.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	4,111.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,500.00
				UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	2,417.44
				Experiments and solutions mapp	4/10/2019	12/31/2021	UNDP	30000
	UNDP	30000	ITA				71600 Travel	30,000.00
	UNDP	30000	ITA				71200 International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115483 Accelerator Lab - Angola	Experiments and solutions mapp	4/10/2019	12/31/2021	UNDP	30000	ITA	72300 Materials & Goods	94,000.00
				UNDP	30000	QFFD	71200 International Consultants	30,250.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	75,000.00
				UNDP	30000	ITA	71300 Local Consultants	0.00
				UNDP	30000	ITA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	0.00
TOTAL							991,318.00	
GRAND TOTAL							991,318.00	



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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115483 Accelerator Lab - Angola	Communications and local engag	4/10/2019	12/31/2021	UNDP	04010	UNDP	72300 Materials & Goods	8,500.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	04010	UNDP	71600 Travel	8,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	Country accelerator lab teams	4/10/2019	12/31/2021	UNDP	04010	UNDP	74500 Miscellaneous Expenses	235.00
				UNDP	04010	UNDP	62000 Recur Payroll Costs-Reg Staff	21,702.00
				UNDP	04000	UNDP	71600 Travel	9,765.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
				UNDP	30000	GER	61000 Salary Costs - Regular Staff	333,726.00
				UNDP	30000	ITA	62100 Recur Payroll Costs - NP Staff	138,018.00
				UNDP	30000	QFFD	62100 Recur Payroll Costs - NP Staff	108,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,000.00
	Experiments and solutions mapp	4/10/2019	12/31/2021	UNDP	04010	UNDP	73100 Rental & Maintenance-Premises	6,528.44
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	04010	UNDP	72300 Materials & Goods	10,000.00
				UNDP	04010	UNDP	71600 Travel	13,471.56
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04010	UNDP	70000 Operating Expenses	10,000.00
TOTAL							701,446.00	
GRAND TOTAL							701,446.00	