



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00118881

Report Date: 1/22/2020

Project Title: CAPACITY DEVELOPMENT SUPPORT TO MoH

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115503 MoH Capacity Development	IBBS Programme management	1/1/2019	6/30/2019	UNDP	30085	ANG	75100 Facilities & Administration	17,926.95
				UNDP	30085	ANG	73100 Rental & Maintenance-Premises	58,257.11
	IBBS Surveys	1/1/2019	6/30/2019	UNDP	30085	ANG	72300 Materials & Goods	508,259.70
	S4H Programme Management	1/1/2019	6/30/2019	UNDP	30085	ANG	73100 Rental & Maintenance-Premises	54,257.11
				UNDP	30085	ANG	75100 Facilities & Administration	19,938.96
	Solar for Health installations	1/1/2019	6/30/2019	UNDP	30085	ANG	72300 Materials & Goods	610,375.01
TOTAL								1,269,014.84
GRAND TOTAL								1,269,014.84