



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Angola - Luanda

**Project:** 00078044

**Report Date:** 3/16/2022

**Project Title:** Expansion & Strengthening Angola Protect Areas System

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088535 Expansion & Strengthening of A	Project Management	8/1/2016	12/31/2020	AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	74100 Professional Services	10,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71200 International Consultants	0.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
	Rehab of 3 National Parks	8/1/2016	12/31/2020	AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71600 Travel	1,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72400 Communic & Audio Visual Equip	156,500.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71300 Local Consultants	10,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	75700 Training, Workshops and Confer	350,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72100 Contractual Services-Companies	150,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72300 Materials & Goods	150,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71800 Contractual Services-Imp Partn	75,000.00
	Streng.Insti.Cap.expand PA Net	8/1/2016	12/31/2020	AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71200 International Consultants	50,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Angola - Luanda

**Project:** 00078044

**Report Date:** 3/16/2022

**Project Title:** Expansion & Strengthening Angola Protect Areas System

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088535 Expansion & Strengthening of A	Streng.Insti.Cap.expand PA Net	8/1/2016	12/31/2020	AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72500 Supplies	1,758.65
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71600 Travel	20,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	-1,434.65
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72100 Contractual Services-Companies	200,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
TOTAL							1,190,324.00	
GRAND TOTAL							1,190,324.00	