



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00084488

Report Date: 3/16/2022

Project Title: Promotion of Sustainable Charcoal in Angola

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092469 Promotion of Sustainable Charc	Charcoal Production Technology	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	72300 Materials & Goods	500.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71500 UN Volunteers	0.00
				ANG-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				ANG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71800 Contractual Services-Imp Partn	20,000.00
				ANG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	243,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	400.00
				ANG-National Execution	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
	ANG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
	Human capacity and institution	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				ANG-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				ANG-National Execution	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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00092469 Promotion of Sustainable Charc	Human capacity and institution	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	130,000.00
				ANG-National Execution	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72500 Supplies	5,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	73400 Rental & Maint of Other Equip	3,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
	Monitoring and Evaluation	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74100 Professional Services	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	5,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72300 Materials & Goods	547.00
				ANG-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
	Policy Sup. to value chain	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71500 UN Volunteers	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71800 Contractual Services-Imp Partn	40,000.00
				ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	0.00
				ANG-National Execution	62000	GEFTrustee	71600 Travel	0.00



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00092469 Promotion of Sustainable Charc	Policy Sup. to value chain	12/1/2016	12/31/2022	AGO GAB. Alterações Climáticas	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72100 Contractual Services-Companies	70,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71600 Travel	20,000.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	72800 Information Technology Equipmt	200.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
	Program Management TRAC	10/28/2016	3/31/2022	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	42,000.00
				UNDP	04000	UNDP	71200 International Consultants	5,800.56
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	04000	UNDP	65100 After Service Insurance	10,000.00
				UNDP	04000	UNDP	72500 Supplies	200.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	15,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	15,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
	Project Management GEF	12/1/2016	12/31/2022	ANG-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	71300 Local Consultants	13,000.00
				ANG-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				AGO GAB. Alterações Climáticas	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00



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TOTAL						816,647.56			
GRAND TOTAL						816,647.56			