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Resilient nations.

# Annual Work Plan

## Angola - Luanda

**Project:** 00084491

**Report Date:** 3/16/2022

**Project Title:** Address Urgent Coastal Adapt Needs & Capacit Gaps Angola

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092471 Address Urgent Coastal Adapt N	Capacity Adapt Climate Change	1/18/2017	12/31/2020	AGO GAB. Alterações Climáticas	62160	GEFTrustee	71400 Contractual Services - Individ	18,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	74200 Audio Visual&Print Prod Costs	19,290.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	75700 Training, Workshops and Confer	42,410.00
	Impact Climate Change Awarenes	1/18/2017	12/31/2020	AGO GAB. Alterações Climáticas	62160	GEFTrustee	72100 Contractual Services-Companies	60,721.69
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71400 Contractual Services - Individ	18,000.00
				UNDP	62160	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	121,783.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	74100 Professional Services	12,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	75700 Training, Workshops and Confer	60,000.00
				AGO GAB. Alterações Climáticas	62160	GEFTrustee	71600 Travel	12,727.00
	Project Management	1/18/2017	12/31/2020	UNDP	62160	GEFTrustee	74500 Miscellaneous Expenses	5,500.00
TOTAL							459,357.69	
GRAND TOTAL							459,357.69	