



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00090310

Report Date: 3/16/2022

Project Title: Strengthening National Capacity to Fight HIV/AIDS Angola

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096137 Strengthening National Capacit	Strength.Capac. Nat M&E System	7/23/2015	7/22/2016	UNDP	04000	GFATM	71600 Travel	0.00
				Joint United nations Programme	04000	GFATM	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	GFATM	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	65,000.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
TOTAL							88,000.00	
GRAND TOTAL							88,000.00	