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Annual Work Plan

Angola - Luanda

Project: 00103650

Report Date: 3/16/2022

Project Title: Support for Angola's Election in 2017

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105574 Support for Angola's Election	Electoral Observation & Comms	5/10/2017	5/9/2018	AGO Inst. Elect. Syst. & Demo.	30000	USAID	75700 Training, Workshops and Confer	1.00
	Gender and Elections	5/10/2017	5/9/2018	AGO Inst. Elect. Syst. & Demo.	30000	NET	71600 Travel	1.00
TOTAL								2.00



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00113597 Support for Local Elections	Capacity Building for CSOs	5/10/2017	12/31/2019	UNDP	30000	NOR	71600 Travel	20,000.00
				UNDP	30000	NOR	71300 Local Consultants	0.00
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	10,000.00
				AGO Inst. Elect. Syst. & Demo.	30000	NOR	75700 Training, Workshops and Confer	227,546.84
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	5,000.00
	Participatory Budgeting	5/10/2017	12/31/2019	UNDP	30000	NOR	71300 Local Consultants	43,974.16
				UNDP	30000	NOR	71600 Travel	48,000.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	20,000.00
	Support for COVID-19	5/10/2017	12/31/2020	UNDP	04010	UNDP	74500 Miscellaneous Expenses	325.47
				AGO-MIN. ADM. TERRITORIO	04000	UNDP	71200 International Consultants	31,098.35
				UNDP	30000	UKM	72100 Contractual Services-Companies	41,400.00
				UNDP	30000	UKM	74500 Miscellaneous Expenses	6,650.88
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,001.00
				AGO-MIN. ADM. TERRITORIO	04000	UNDP	72100 Contractual Services-Companies	70,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30000	UKM	75100 Facilities & Administration	4,113.12
TOTAL							558,109.82	



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00113943 Post-Elections Tech Assistance	Local Seminars	5/10/2017	12/31/2019	UNDP	30000	USAID	75100 Facilities & Administration	73.00
				UNDP	30000	USAID	71600 Travel	913.00
				AGO Inst. Elect. Syst. & Demo.	30000	NET	71600 Travel	1.00
				UNDP	30000	NET	71600 Travel	1.00
				UNDP	30000	NOR	75700 Training, Workshops and Confer	15.00
TOTAL								1,003.00



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00119528 Women for Local Governance	Training and Workshops	5/10/2017	12/31/2020	UNDP	30000	NET	75700 Training, Workshops and Confer	1,388.03
				UNDP	30000	NET	75100 Facilities & Administration	120.70
TOTAL								1,508.73
GRAND TOTAL								560,623.55