



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00106462

Report Date: 3/16/2022

Project Title: PSS - Ministry of Health - INLS

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107202 Procurement Support Services t	Direct Project Cost	8/29/2016	6/30/2020	UNDP	30072	ANG	73100 Rental & Maintenance-Premises	282,952.06
	Procure ARVs Health Products	8/29/2016	6/30/2018	UNDP	30072	ANG	74700 Transport, Shipping and handle	838,597.37
				UNDP	30071	ANG	72300 Materials & Goods	0.00
				UNDP	30072	ANG	72300 Materials & Goods	4,538,976.27
				UNDP	30072	ANG	75100 Facilities & Administration	382,977.75
				UNDP	30072	ANG	71300 Local Consultants	100,000.00
	Program Managment	8/29/2016	6/30/2018	UNDP	30072	ANG	75100 Facilities & Administration	169,151.49
	TUBERCULOSIS	8/29/2016	12/31/2021	UNDP	30072	ANG	73100 Rental & Maintenance-Premises	185,811.00
				UNDP	30072	ANG	74700 Transport, Shipping and handle	418,139.88
				UNDP	30072	ANG	75100 Facilities & Administration	133,966.05
				UNDP	30072	ANG	72300 Materials & Goods	2,899,361.13
	TOTAL							9,949,933.00
	GRAND TOTAL							9,949,933.00