



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00106463

Report Date: 3/16/2022

Project Title: Implementation Support for IFI and Government Projects

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107203 Implement Support for IFI&Gov	GIZ Marine Spatial Management	9/27/2016	12/31/2018	UNDP	30000	GIZ	71600 Travel	5,000.00
				UNDP	30000	GIZ	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	GIZ	72500 Supplies	6,793.00
				UNDP	30000	GIZ	74500 Miscellaneous Expenses	1,000.00
	Government Financing	9/27/2016	12/31/2022	UNDP	30071	ANG	75100 Facilities & Administration	0.00
				UNDP	30071	ANG	74500 Miscellaneous Expenses	0.00
	Inst. Partnership Development	1/24/2018	12/31/2021	UNDP	04000	UNDP	72200 Equipment and Furniture	2,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	6,310.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	18,933.00
				UNDP	04000	UNDP	65100 After Service Insurance	5,180.00
				UNDP	04000	UNDP	71600 Travel	417.85
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	50,630.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	633.00
				UNDP	04000	UNDP	71500 UN Volunteers	14,127.00
	Peace Parks Foundation	9/27/2016	12/31/2018	UNDP	30000	PeaceParkF	72200 Equipment and Furniture	96,403.00
				UNDP	30000	PeaceParkF	75100 Facilities & Administration	7,712.72
TOTAL							237,607.57	
GRAND TOTAL							237,607.57	