



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Angola - Luanda

**Project:** 00107733

**Report Date:** 3/16/2022

**Project Title:** Disaster Risk Management frameworks and capacities

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107948 Inter-institutional DRM	Personnel	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	71500 UN Volunteers	60,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	153,213.00
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	89,534.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	18,917.29
	Visibility and communication	1/1/2018	12/31/2022	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	30,364.57
TOTAL								352,028.86



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00107949 Info system & EWS	Community DRR Plans	1/1/2018	12/31/2022	UNDP	30000	FAO	71600 Travel	12,429.20
				UNDP	30000	UNICEF	75700 Training, Workshops and Confer	150.88
				UNDP	30000	EUCOMM	75100 Facilities & Administration	3,036.18
				UNDP	30000	UNICEF	75100 Facilities & Administration	13.12
				UNDP	30000	FAO	75100 Facilities & Administration	1,080.80
				UNDP	30000	EUCOMM	75700 Training, Workshops and Confer	40,337.82
	Drought Humanitarian Response	11/15/2021	5/15/2022	UNDP	30000	WFP	71200 International Consultants	12,440.00
				UNDP	30000	FAO	71200 International Consultants	13,510.00
				UNDP	30000	UNFPA	71200 International Consultants	10,500.00
				UNDP	04120	UNDP	71300 Local Consultants	6,500.00
				UNDP	04120	UNDP	71200 International Consultants	17,500.00
Refresher training - info	1/1/2018	12/31/2022	UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	35.00	
TOTAL							117,533.00	
GRAND TOTAL							469,561.86	