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# Annual Work Plan

Angola - Luanda

**Project:** 00109372

**Report Date:** 3/16/2022

**Project Title:** Realization of a Just and Inclusive Society

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108743 Strengthening Human Rights	Enhancement Nat HR Framework	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	71300 Local Consultants	3,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	75700 Training, Workshops and Confer	37,000.00
				UNDP	04000	UNDP	71600 Travel	750.00
				AGO Min. da Justiça de humanos	04000	UNDP	71300 Local Consultants	0.00
	Institutional Capacity Builing	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	71300 Local Consultants	15,000.00
				AGO Min. da Justiça de humanos	04000	UNDP	72300 Materials & Goods	15,000.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
	Technical Assistance	1/22/2018	12/31/2021	AGO Min. da Justiça de humanos	04000	UNDP	71400 Contractual Services - Individ	68,250.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				TOTAL				



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00109188 Tech Assist Angola's Ombudsman	Monitoring	2/26/2018	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	14,000.00
				AGO Provedor de Justiça	04000	UNDP	71300 Local Consultants	0.00
				AGO Provedor de Justiça	04000	UNDP	71600 Travel	13,000.00
	Technical Assistance	2/26/2018	12/31/2020	AGO Provedor de Justiça	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				AGO Provedor de Justiça	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	18,000.00
TOTAL							60,000.00	



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00110427 Strengthen Legality in Eco Gov	PGR Working Instruments	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	71200 International Consultants	13,000.00
	Technical Assistance	1/22/2018	12/31/2021	UNDP	04000	UNDP	71600 Travel	4,183.36
				AGO Procuradoria Geral da Rep	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	12,000.00
				AGO Procuradoria Geral da Rep	04000	UNDP	71600 Travel	0.00
	Workshops	1/22/2018	12/31/2021	AGO Procuradoria Geral da Rep	04000	UNDP	75700 Training, Workshops and Confer	0.00
				AGO Procuradoria Geral da Rep	04000	UNDP	71300 Local Consultants	0.00
TOTAL								29,183.36



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00110431 Gender and Women's Empowerment	Gender Mainstreaming	1/22/2018	12/31/2021	Min. da AC, Fam e Prom da Mulh	04000	UNDP	71300 Local Consultants	3,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Institutional Cap. Building	1/22/2018	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	3,097.56
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	71200 International Consultants	4,700.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,000.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	48,202.44
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Technical Assistance	1/22/2018	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Min. da AC, Fam e Prom da Mulh	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
<b>TOTAL</b>							<b>110,000.00</b>	



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00116815 Tech Assistance to MININT	Human Rights Assessment	1/22/2018	12/31/2021	AGO - Ministerio do Interior	28623	NET	75100 Facilities & Administration	2,059.52
				AGO - Ministerio do Interior	04000	UNDP	71200 International Consultants	0.00
				AGO - Ministerio do Interior	28623	NET	71300 Local Consultants	19,084.48
				AGO - Ministerio do Interior	28623	NET	72500 Supplies	4,600.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	Human Rights Training	1/22/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,397.57
				AGO Acção Desenvolvimento Rur	04000	UNDP	75700 Training, Workshops and Confer	48,202.44
				AGO - Ministerio do Interior	28623	NET	75700 Training, Workshops and Confer	20,240.00
				AGO - Ministerio do Interior	28623	NET	75100 Facilities & Administration	1,760.00
				AGO - Ministerio do Interior	04000	UNDP	75700 Training, Workshops and Confer	400.00
TOTAL							97,744.01	



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00120340 TA for local protection of HRs	CSOs HRs Network	1/22/2018	12/31/2021	AGO CENTRO DIREITOS HUMANOS C.	04000	UNDP	72500 Supplies	5,000.00	
				AGO CENTRO DIREITOS HUMANOS C.	04000	UNDP	75700 Training, Workshops and Confer	10,000.00	
				AGO CENTRO DIREITOS HUMANOS C.	04000	UNDP	71300 Local Consultants	0.00	
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00	
	Free Legal Support	1/22/2018	12/31/2021	AGO CENTRO DIREITOS HUMANOS C.	04000	UNDP	75700 Training, Workshops and Confer	-2,000.00	
				AGO CENTRO DIREITOS HUMANOS C.	04000	UNDP	71300 Local Consultants	0.00	
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00	
	Training for HRs Defenders	1/22/2018	12/31/2021	AGO CENTRO DIREITOS HUMANOS C.	04000	UNDP	75700 Training, Workshops and Confer	2,000.00	
				AGO CENTRO DIREITOS HUMANOS C.	04000	UNDP	71200 International Consultants	0.00	
				UNDP	04000	UNDP	71200 International Consultants	3,000.00	
				AGO CENTRO DIREITOS HUMANOS C.	04000	UNDP	71300 Local Consultants	5,000.00	
	TOTAL								43,000.00



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00124464 Preventing Corruption	AC Instruments	10/22/2020	12/31/2021	AGO-INSPEC G. DA ADM. ESTADO	04000	UNDP	72500 Supplies	0.00
				AGO-INSPEC G. DA ADM. ESTADO	04000	UNDP	75700 Training, Workshops and Confer	0.00
				AGO-INSPEC G. DA ADM. ESTADO	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	Risk Assessment	10/22/2020	12/31/2021	AGO-INSPEC G. DA ADM. ESTADO	04000	UNDP	71200 International Consultants	0.00
				AGO-INSPEC G. DA ADM. ESTADO	04000	UNDP	71600 Travel	0.00
				AGO-INSPEC G. DA ADM. ESTADO	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
	TOTAL							0.00
	GRAND TOTAL							506,927.37