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Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00109627
Project Title: HPMP 2nd Phase for Angola

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108939 HPMP 2nd Phase	Monitoring	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	0.00	
				AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	6,000.00	
	Public Awareness	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	2,000.00	
				AGO Unidade Nacional do Ozono	63030	MPU	74200 Audio Visual&Print Prod Costs	11,000.00	
	Reduction of HCFCs	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	21,000.00	
				AGO Unidade Nacional do Ozono	63030	MPU	71300 Local Consultants	8,000.00	
				AGO Unidade Nacional do Ozono	63030	MPU	72200 Equipment and Furniture	14,000.00	
				AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	1,000.00	
	Strengthening Inst. Framework	1/31/2018	12/31/2025	AGO Unidade Nacional do Ozono	63030	MPU	74500 Miscellaneous Expenses	1,750.00	
				AGO Unidade Nacional do Ozono	63030	MPU	71200 International Consultants	0.00	
				AGO Unidade Nacional do Ozono	63030	MPU	75700 Training, Workshops and Confer	6,000.00	
	TOTAL								70,750.00
	GRAND TOTAL								70,750.00