



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00110554

Report Date: 3/16/2022

Project Title: Economic Diversification and Private Sector Development

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109747 Economic Diversification and P	Institutional Capacity	3/19/2018	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,117.00
				UNDP	04000	UNDP	71600 Travel	390.00
				UNDP	04000	UNDP	71300 Local Consultants	500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,166.00
				UNDP	04000	UNDP	71500 UN Volunteers	6,597.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	600.00
				UNDP	04000	UNDP	71200 International Consultants	115,066.00
				UNDP	04000	UNDP	72500 Supplies	555.00
	Proj Management and M&E	3/19/2018	12/31/2021	UNDP	04000	UNDP	72500 Supplies	2,365.00
	Refugees Support	2/13/2019	12/31/2020	UNDP	28100	UNDP-FW	74500 Miscellaneous Expenses	1.00
	Vocational Training	3/19/2018	12/31/2021	UNDP	04010	UNDP	71400 Contractual Services - Individ	64,800.00
				UNDP	04010	UNDP	71600 Travel	21,600.00
				UNDP	04010	UNDP	71300 Local Consultants	11,500.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	34,300.00
				UNDP	04010	UNDP	72800 Information Technology Equipmt	16,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	8,000.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	04010	UNDP	72500 Supplies	22,000.00



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00109747 Economic Diversification and P	Vocational Training	3/19/2018	12/31/2021	UNDP	04010	UNDP	75700 Training, Workshops and Confer	5,675.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	122,400.00
				UNDP	04010	UNDP	72600 Grants	359,900.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	14,000.00
				AGO Inst. Elect. Syst. & Demo.	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	8,111.54
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				AGO Inst. Elect. Syst. & Demo.	04010	UNDP	71600 Travel	18,000.00
				UNDP	04000	UNDP	72600 Grants	50,000.00
TOTAL							895,143.54	
GRAND TOTAL							895,143.54	