



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00113029

Report Date: 3/16/2022

Project Title: STRENGTHENING THE NATIONAL RESPONSE TO HIV IN ANGOLA

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111327 STRENGTHENING THE NATIONAL RES	10.1.1-PR Human Resources-rela	7/1/2018	6/30/2021	AGO-Nat Inst to Fight for AIDS	30078	GFATM	71400 Contractual Services - Individ	100,000.00
	2.2.5-SR Monitoring and evalua	7/1/2018	6/30/2021	AGO-Nat Inst to Fight for AIDS	30078	GFATM	75100 Facilities & Administration	191,717.00
	4.1.8-Contribution to SSR Huma	7/1/2018	6/30/2021	AGO-Nat Inst to Fight for AIDS	30078	GFATM	71400 Contractual Services - Individ	5,000.00
	5.2.2-Procurement of HIV Test	7/1/2018	6/30/2021	UNDP	30078	GFATM	72300 Materials & Goods	320,000.00
	6.1.3-Freight and insurance co	7/1/2018	6/30/2021	AGO-Nat Inst to Fight for AIDS	30078	GFATM	74700 Transport, Shipping and handle	200,000.00
	6.1.6-Warehouse and Storage Co	7/1/2018	6/30/2021	AGO-Nat Inst to Fight for AIDS	30078	GFATM	73100 Rental & Maintenance-Premises	200,000.00
	9.1.13-Training of 20 communit	7/1/2018	6/30/2021	Agência Piaget Desenvolvimento	30078	GFATM	75700 Training, Workshops and Confer	15,000.00
	9.1.19-Contribution to SR and	7/1/2018	6/30/2021	Agência Piaget Desenvolvimento	30078	GFATM	72500 Supplies	12,000.00
	Procurement of lab suppl	7/1/2018	6/30/2021	UNDP	30078	GFATM	72300 Materials & Goods	880,503.89
			UNDP	30078	GFATM	75100 Facilities & Administration	39,964.11	
TOTAL								1,964,185.00
GRAND TOTAL								1,964,185.00