



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00111123

Report Date: 3/15/2022

Project Title: Creation of Angola's first Marine Protected Area.

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110264 Creation Marine PAs in Angola	Integrated Management Plan	1/1/2019	12/31/2022	AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71600 Travel	34,085.98
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72500 Supplies	9,500.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72300 Materials & Goods	15,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72100 Contractual Services-Companies	112,500.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	75700 Training, Workshops and Confer	45,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72200 Equipment and Furniture	5,914.02
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71300 Local Consultants	66,431.95
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72600 Grants	0.00
	Monitoring and Evaluation	1/1/2019	12/31/2022	AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,500.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71600 Travel	12,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71300 Local Consultants	7,500.00
	Project Management	1/1/2019	12/31/2022	AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	74100 Professional Services	0.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71200 International Consultants	20,100.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72500 Supplies	3,500.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71400 Contractual Services - Individ	-15,984.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71600 Travel	5,623.76
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,984.00



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00110264 Creation Marine PAs in Angola	Project Management	1/1/2019	12/31/2022	AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	74500 Miscellaneous Expenses	11,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
	Strengthen Policy	1/1/2019	12/31/2022	AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72100 Contractual Services-Companies	99,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71300 Local Consultants	46,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72500 Supplies	4,835.29
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	75700 Training, Workshops and Confer	40,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71600 Travel	25,000.00
TOTAL							650,991.00	
GRAND TOTAL							650,991.00	