



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00114883

Report Date: 3/15/2022

Project Title: Combating Illegal Wildlife Trade and Human Wildlife Conf

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112730 Combating Illegal Wildlife Tra	Capacity Building	10/1/2019	12/31/2024	AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72100 Contractual Services-Companies	125,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71300 Local Consultants	44,400.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71600 Travel	20,600.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72200 Equipment and Furniture	100,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72300 Materials & Goods	100,000.00
	Involvement Local Communities	10/1/2019	12/31/2024	AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71200 International Consultants	35,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72600 Grants	115,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
	M&E and Gender	10/1/2019	12/31/2024	AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71300 Local Consultants	15,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71600 Travel	22,000.00
	Project Management	10/1/2019	12/31/2024	AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	74100 Professional Services	12,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71300 Local Consultants	30,500.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71400 Contractual Services - Individ	52,000.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72500 Supplies	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112730 Combating Illegal Wildlife Tra	Strengthen Institutional Polic	10/1/2019	12/31/2024	AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71800 Contractual Services-Imp Partn	0.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	71300 Local Consultants	14,400.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	75700 Training, Workshops and Confer	55,600.00
				AGO Inst. Nac. Bio. Areas Cons	62000	GEFTrustee	72100 Contractual Services-Companies	170,000.00
TOTAL							992,500.00	
GRAND TOTAL							992,500.00	