



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00118832
Project Title: Accelerator Lab - Angola

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115483 Accelerator Lab - Angola	Communications and local engag	4/10/2019	12/31/2021	UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	QFFD	75700 Training, Workshops and Confer	9,500.00
				UNDP	30000	QFFD	75100 Facilities & Administration	1,960.00
	Country accelerator lab teams	4/10/2019	12/31/2021	UNDP	30000	GER	71500 UN Volunteers	42,000.00
				UNDP	30000	GER	75100 Facilities & Administration	43,782.00
				UNDP	30000	GER	62100 Recur Payroll Costs - NP Staff	270,000.00
				UNDP	30000	GER	71300 Local Consultants	43,000.00
				UNDP	30000	GER	72100 Contractual Services-Companies	62,000.00
				UNDP	30000	GER	61300 Salary & Post Adj Cst-IP Staff	90,000.00
				UNDP	30000	GER	71600 Travel	12,280.00
				UNDP	30000	GER	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	GER	72200 Equipment and Furniture	1,000.00
	UNDP	30000	GER	71400 Contractual Services - Individ	25,000.00			
	Experiments and solutions mapp	4/10/2019	12/31/2021	UNDP	30000	QFFD	71300 Local Consultants	20,000.00
				UNDP	30000	QFFD	72100 Contractual Services-Companies	33,000.00
				UNDP	30000	QFFD	75100 Facilities & Administration	6,040.00
				UNDP	30000	QFFD	70000 Operating Expenses	1,000.00
				UNDP	30000	QFFD	72300 Materials & Goods	17,500.00
UNDP				30000	QFFD	71600 Travel	4,000.00	
TOTAL							699,062.00	
GRAND TOTAL							699,062.00	