



Empowered lives.
Resilient nations.

Annual Work Plan

Angola - Luanda

Project: 00139145

Report Date: 3/15/2022

Project Title: Foster Inclusive Transition Informal to form Economy

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128984 Foster Inclusive Transition i	Fin servic by Informal Workers	10/13/2021	12/31/2022	UNDP	30071	ANG	72100 Contractual Services-Companies	100,000.00
				UNDP	30071	ANG	75700 Training, Workshops and Confer	100,000.00
				UNDP	30071	ANG	72200 Equipment and Furniture	150,000.00
	GENERAL MANAGEMENT	10/13/2021	12/31/2022	UNDP	30071	ANG	75700 Training, Workshops and Confer	50,000.00
	Monitor Inclusiv Formalization	10/13/2021	12/31/2022	UNDP	30071	ANG	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30071	ANG	75700 Training, Workshops and Confer	50,000.00
				UNDP	30071	ANG	71200 International Consultants	50,000.00
				UNDP	30071	ANG	72200 Equipment and Furniture	1,005,000.00
				Salesiano de Des de Angola	30071	ANG	75700 Training, Workshops and Confer	315,000.00
				UNDP	30071	ANG	72800 Information Technology Equipmt	40,000.00
				UNDP	30071	ANG	71300 Local Consultants	50,000.00
	UNDP	30071	ANG	72100 Contractual Services-Companies	200,000.00			
	TOTAL							2,130,000.00
GRAND TOTAL							2,130,000.00	