



## Annual Work Plan

Albania - Tirana

**Project:** 00102903  
**Project Title:** SDG mainstreaming  
**Year:** 2017

**Report Date:** 6/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104782 Support to SDG mainstreaming	SDG mainstreaming	28/3/2017	31/12/2017	UNDP	30000	MPTF ALB	71200	International Consultants	30,000.00
				UNDP	30000	MPTF ALB	71300	Local Consultants	15,000.00
				UNDP	30000	MPTF ALB	72400	Communic & Audio Visual Equip	10,000.00
				UNDP	30000	MPTF ALB	75100	Facilities & Administration	5,000.00
				UNDP	30000	MPTF ALB	75700	Training, Workshops and Confer	14,000.00
<b>TOTAL</b>								<b>74,000.00</b>	
<b>GRAND TOTAL</b>								<b>74,000.00</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104782 Support to SDG mainstreaming	SDG mainstreaming	28/3/2017	31/12/2017	UNDP	30000	MPTF ALB	72400	Communic & Audio Visual Equip	10,000.00
				UNDP	30000	MPTF ALB	71300	Local Consultants	33,000.00
				UNDP	30000	MPTF ALB	75700	Training, Workshops and Confer	7,000.00
<b>TOTAL</b>								<b>50,000.00</b>	
<b>GRAND TOTAL</b>								<b>50,000.00</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104782 Support to SDG mainstreaming	SDG mainstreaming	28/3/2017	31/12/2017	UNDP	30000	MPTF ALB	71300 Local Consultants	12,765.00
<b>TOTAL</b>								<b>12,765.00</b>
<b>GRAND TOTAL</b>								<b>12,765.00</b>