



Annual Work Plan

Albania - Tirana

Project: 00060315
 Project Title: Marine and Costal Protecled Areas
 Year: 2017

Report Date: 6/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00075893 Marine and Costal Protection	Improved bio-geograph of M	1/9/2012	30/6/2013	ALB-GOVT as Executing and Impl	30071	ALB	71600	Travel	1,348.00
				ALB-GOVT as Executing and Impl	30071	ALB	71300	Local Consultants	1,882.00
				ALB-GOVT as Executing and Impl	30071	ALB	71400	Contractual Services - Individ	13,200.00
				ALB-GOVT as Executing and Impl	30071	ALB	72400	Communic & Audio Visual Equip	80.00
				ALB-GOVT as Executing and Impl	30071	ALB	71200	International Consultants	3,500.00
				ALB-GOVT as Executing and Impl	30071	ALB	74500	Miscellaneous Expenses	200.00
	Improved mgt marine prot ar	1/9/2010	30/4/2015	ALB-GOVT as Executing and Impl	30071	ALB	72100	Contractual Services-Companies	25,200.00
				ALB-GOVT as Executing and Impl	30071	ALB	71600	Travel	1,754.06
				ALB-GOVT as Executing and Impl	30071	ALB	73400	Rental & Maint of Other Equip	300.00
				ALB-GOVT as Executing and Impl	62000	GEFTrustee	74100	Professional Services	3,500.00
				ALB-GOVT as Executing and Impl	30071	ALB	74200	Audio Visual&Print Prod Costs	2,000.00
				ALB-GOVT as Executing and Impl	62000	GEFTrustee	74500	Miscellaneous Expenses	17,600.64
				ALB-GOVT as Executing and Impl	62000	GEFTrustee	71600	Travel	730.45
	Project management	1/9/2010	30/4/2015	ALB-GOVT as Executing and Impl	30071	ALB	71400	Contractual Services - Individ	4,680.00
				ALB-GOVT as Executing and Impl	30071	ALB	74500	Miscellaneous Expenses	1,500.00
	TOTAL								77,775.15
	GRAND TOTAL								77,775.15