



Annual Work Plan

Albania - Tirana

Project: 00061049

Report Date: 6/2/2018

Project Title: Albanian Mine Action and Ammunition Disposal

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077148 Albanian Mine Action and Ammun	German Contribution	1/7/2014	31/12/2014	UNDP	30000	GER	75100	Facilities & Administration	185.95
				UNDP	30000	GER	73400	Rental & Maint of Other Equip	419.70
				UNDP	30000	GER	71400	Contractual Services - Individ	1,100.00
				UNDP	30000	GER	72400	Communic & Audio Visual Equip	618.76
	ITF/US Contribution	1/7/2014	31/3/2015	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	600.00
				UNDP	30000	ITF	74500	Miscellaneous Expenses	900.00
				UNDP	30000	ITF	71400	Contractual Services - Individ	96,200.00
				UNDP	30000	ITF	72400	Communic & Audio Visual Equip	3,900.00
				UNDP	30000	ITF	73400	Rental & Maint of Other Equip	6,500.00
				UNDP	30000	ITF	71600	Travel	3,500.00
				UNDP	30000	ITF	75100	Facilities & Administration	8,881.00
				UNDP	04000	UNDP	71300	Local Consultants	0.00
TOTAL								122,805.41	
GRAND TOTAL								122,805.41	



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00077148 Albanian Mine Action and Ammun	ITF/US Contribution	1/7/2014	31/3/2015	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	280.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	7,614.00
TOTAL									7,894.00
GRAND TOTAL									7,894.00