



## Annual Work Plan

Albania - Tirana

**Project:** 00068324  
**Project Title:** Support to One UN Monitoring and Evaluation  
**Year:** 2017

**Report Date:** 6/3/2018

| Output                             | Key Activities            | Timeframe |            | Responsible Party | Planned Budget |            |              |                                |           |
|------------------------------------|---------------------------|-----------|------------|-------------------|----------------|------------|--------------|--------------------------------|-----------|
|                                    |                           | Start     | End        |                   | Fund           | Donor      | Budget Descr | Amount US\$                    |           |
| 00083579 Monitoring and Evaluation | DaO2 Support to M&E Fram  | 1/1/2012  | 31/12/2014 | UNDP              | 30000          | MPTF(JPAA) | 75100        | Facilities & Administration    | 0.00      |
|                                    |                           |           |            | UNDP              | 30000          | MPTF ALB   | 71200        | International Consultants      | 43,100.15 |
|                                    |                           |           |            | UNDP              | 30000          | MPTF(JPAA) | 71200        | International Consultants      | 0.00      |
|                                    |                           |           |            | UNDP              | 30000          | MPTF ALB   | 75100        | Facilities & Administration    | 2,997.00  |
|                                    | UNDAF Innovation Facility | 1/1/2012  | 31/12/2016 | UNDP              | 68041          | SDC        | 71300        | Local Consultants              | 5,000.00  |
|                                    |                           |           |            | UNDP              | 68041          | SDC        | 72100        | Contractual Services-Companies | 27,000.00 |
|                                    |                           |           |            | UNDP              | 68030          | NOR        | 71300        | Local Consultants              | 4,726.00  |
|                                    |                           |           |            | UNDP              | 68041          | SDC        | 75700        | Training, Workshops and Confer | 3,000.00  |
|                                    |                           |           |            | UNDP              | 68041          | SDC        | 72600        | Grants                         | 15,000.00 |
|                                    |                           |           |            |                   |                |            |              |                                |           |
| <b>TOTAL</b>                       |                           |           |            |                   |                |            |              | <b>100,823.15</b>              |           |
| <b>GRAND TOTAL</b>                 |                           |           |            |                   |                |            |              | <b>100,823.15</b>              |           |