



## Annual Work Plan

Albania - Tirana

**Project:** 00068529

**Report Date:** 6/3/2018

**Project Title:** Communicating the Government of Albania-UN Programme

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083658 Communicating the Programme	Support to joint Communicat	1/1/2012	31/12/2013	UNDP	30000	MPTF ALB	74500	Miscellaneous Expenses	1,000.00
				UNDP	30000	MPTF ALB	74200	Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	MPTF ALB	71300	Local Consultants	2,000.00
				UNDP	30000	MPTF ALB	71600	Travel	1,000.00
				UNDP	30000	MPTF ALB	75700	Training, Workshops and Confer	1,591.16
				UNDP	30000	MPTF ALB	75100	Facilities & Administration	805.98
				UNDP	30000	MPTF ALB	72400	Communic & Audio Visual Equip	3,500.00
<b>TOTAL</b>								<b>11,897.14</b>	
<b>GRAND TOTAL</b>								<b>11,897.14</b>	



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00083658 Communicating the Programme	Media Policy	1/1/2012	31/12/2012	UNDP	04000	UNDP	74500	Miscellaneous Expenses	1.00
	Support to joint Communicat	1/1/2012	31/12/2013	UNDP	30000	MPTF ALB	74500	Miscellaneous Expenses	105.77
				UNDP	30000	MPTF ALB	74200	Audio Visual&Print Prod Costs	10,527.63
				UNDP	30000	MPTF ALB	75100	Facilities & Administration	744.34
<b>TOTAL</b>								<b>11,378.74</b>	
<b>GRAND TOTAL</b>								<b>11,378.74</b>	