



Annual Work Plan

Albania - Tirana

Project: 00085472
Project Title: Political Participation and GM
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093103 Political Participation	Gender Mainstreaming	1/1/2015	31/12/2016	UNDP	30000	MPTF ALB	75100	Facilities & Administration	4,950.00
				UNDP	30000	MPTF ALB	71600	Travel	5,000.00
				UNDP	30000	MPTF ALB	71300	Local Consultants	15,000.00
				UNDP	30000	MPTF ALB	75700	Training, Workshops and Confer	5,000.00
				UNDP	30000	MPTF ALB	71400	Contractual Services - Individ	20,000.00
				UNDP	30000	MPTF ALB	72600	Grants	50,000.00
				UNDP	30000	MPTF ALB	74500	Miscellaneous Expenses	7,000.00
	Political Participation	1/1/2015	31/12/2017	UNDP	30000	MPTF ALB	71300	Local Consultants	15,000.00
				UNDP	30000	MPTF ALB	75700	Training, Workshops and Confer	5,000.00
				UNDP	30000	MPTF ALB	71400	Contractual Services - Individ	20,000.00
				UNDP	30000	MPTF ALB	72500	Supplies	5,000.00
				UNDP	30000	MPTF ALB	74500	Miscellaneous Expenses	7,000.00
				UNDP	30000	MPTF ALB	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	MPTF ALB	75100	Facilities & Administration	8,000.00
				UNDP	30000	TUR	72100	Contractual Services-Companies	1.00
				UNDP	30000	MPTF ALB	71600	Travel	5,000.00
				UNDP	30000	MPTF ALB	72600	Grants	40,000.00
				TOTAL					
GRAND TOTAL								216,951.00	



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00093103 Political Participation	Political Participation	1/1/2015	31/12/2017	UNDP	30000	MPTF ALB	72400	Communic & Audio Visual Equip	400.00
				UNDP	30000	MPTF ALB	75100	Facilities & Administration	317.00
				UNDP	30000	MPTF ALB	74500	Miscellaneous Expenses	215.00
				UNDP	30000	MPTF ALB	72300	Materials & Goods	1,500.00
				UNDP	30000	MPTF ALB	73100	Rental & Maintenance-Premises	2,400.00
TOTAL								4,832.00	
GRAND TOTAL								4,832.00	