



Annual Work Plan

Albania - Tirana

Project: 00085473
Project Title: Women's Economic Empowerment
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093104 Women's Economic Empowerment	Support to Ministry of Economic	12/12/2014	31/12/2017	UNDP	30000	MPTF ALB	74500	Miscellaneous Expenses	2,000.00
				UNDP	30000	MPTF ALB	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	MPTF ALB	75100	Facilities & Administration	2,000.00
				UNDP	30000	MPTF ALB	75700	Training, Workshops and Confer	5,324.00
				UNDP	30000	MPTF ALB	71300	Local Consultants	5,500.00
				UNDP	30000	MPTF ALB	72100	Contractual Services-Companies	10,000.00
	Womens Economic Empowe	1/1/2015	31/12/2017	UNDP	30000	MPTF ALB	75100	Facilities & Administration	5,000.00
				UNDP	30000	MPTF ALB	74500	Miscellaneous Expenses	10,000.00
				UNDP	30000	MPTF ALB	75700	Training, Workshops and Confer	10,000.00
				UNDP	30000	MPTF ALB	71300	Local Consultants	15,000.00
				UNDP	30000	MPTF ALB	71600	Travel	5,000.00
				UNDP	30000	MPTF ALB	71400	Contractual Services - Individ	15,000.00
	TOTAL								87,824.00
	GRAND TOTAL								87,824.00