



Annual Work Plan

Albania - Tirana

Project: 00089662
Project Title: Flood Protection Infrastructures
Year: 2017

Report Date: 6/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095774 Flood Protection	Flood Protection Implementa	1/9/2015	31/12/2016	UNDP	04000	EUCOMM	71400	Contractual Services - Individ	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	30,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	-6,755.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	155,270.00
TOTAL								178,515.00	
GRAND TOTAL								178,515.00	