



Annual Work Plan

Albania - Tirana

Project: 00092592
Project Title: Center for Asylum Seekers
Year: 2017

Report Date: 6/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097214 Center for Asylum Seekers	Center implementation	14/7/2016	31/12/2017	UNDP	30000	UNHCR	71300	Local Consultants	21,580.67
				UNDP	30000	UNHCR	72100	Contractual Services-Companies	516,085.86
				UNDP	30000	UNHCR	75100	Facilities & Administration	46,159.98
				UNDP	30000	UNHCR	61100	Salary Costs - NP Staff	4,907.98
TOTAL								588,734.49	
GRAND TOTAL								588,734.49	