



Annual Work Plan

Albania - Tirana

Project: 00096269
 Project Title: Support to Higher Education Reform
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100239 Higher Education Reform - SHER	Initiation Plan	20/7/2016	31/12/2017	ALB-GOVT as Executing and Impl	04000	UNDP	71300	Local Consultants	4,364.85
				ALB-GOVT as Executing and Impl	04000	UNDP	74200	Audio Visual&Print Prod Costs	571.08
				ALB-GOVT as Executing and Impl	04000	UNDP	72100	Contractual Services-Companies	0.00
	Legal/Policy Framework sup	20/7/2016	31/12/2017	ALB-GOVT as Executing and Impl	30000	ITA	72100	Contractual Services-Companies	80,000.00
				ALB-GOVT as Executing and Impl	30000	ITA	75700	Training, Workshops and Confer	5,000.00
				ALB-GOVT as Executing and Impl	04000	UNDP	72100	Contractual Services-Companies	15,000.00
				ALB-GOVT as Executing and Impl	30000	ITA	75100	Facilities & Administration	7,247.00
				ALB-GOVT as Executing and Impl	30000	ITA	74500	Miscellaneous Expenses	5,587.00
	Service orientation	20/7/2016	31/12/2017	ALB-GOVT as Executing and Impl	30000	ITA	71300	Local Consultants	50,000.00
				ALB-GOVT as Executing and Impl	30000	ITA	72400	Communic & Audio Visual Equip	5,000.00
				ALB-GOVT as Executing and Impl	30000	ITA	72100	Contractual Services-Companies	10,000.00
				ALB-GOVT as Executing and Impl	30000	ITA	75700	Training, Workshops and Confer	6,000.00
				ALB-GOVT as Executing and Impl	30000	ITA	75100	Facilities & Administration	8,480.00
				ALB-GOVT as Executing and Impl	30000	ITA	74200	Audio Visual&Print Prod Costs	5,000.00
				ALB-GOVT as Executing and Impl	30000	ITA	71200	International Consultants	20,000.00
			ALB-GOVT as Executing and Impl	30000	ITA	71600	Travel	10,000.00	
TOTAL								232,249.93	
GRAND TOTAL								232,249.93	



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00100239 Higher Education Reform - SHER	School lunches programme	20/7/2016	31/12/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00