



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00081242
Project Title: Youth Employment

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090587 Promotion of Youth Employment	Employment Programmes	12/15/2014	12/31/2018	UNDP	30000	SDC	75100 Facilities & Administration	634.00
				UNDP	30000	SDC	BA007 IT&C - Budget	10,000.00
TOTAL								10,634.00
GRAND TOTAL								10,634.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090587 Promotion of Youth Employment	DRTF UNWOMEN ILO	3/1/2014	12/31/2018	UNWOMEN	30000	MPTF-AL100	74500 Miscellaneous Expenses	0.00
				International Labour Organisat	30000	MPTF-AL100	74500 Miscellaneous Expenses	0.00
				International Labour Organisat	30000	MPTF-AL100	72600 Grants	51,975.00
				UNWOMEN	30000	MPTF-AL100	72600 Grants	9,900.00
	Employment Programmes	12/15/2014	12/31/2018	UNDP	30000	SDC	71600 Travel	6,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,963.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	11,500.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	71300 Local Consultants	19,800.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	500.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	16,100.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	11,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	6,000.00
	Innovation for development	3/1/2014	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	18,036.13
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	6,000.00
				UNDP	04000	UNDP	71300 Local Consultants	33,146.91
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	04000	UNDP	71600 Travel	8,000.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00
UNDP				04000	UNDP	72300 Materials & Goods	3,000.00	
UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,500.00				



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00090587 Promotion of Youth Employment	Innovation for	3/1/2014	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
	Programme Management	12/15/2014	12/31/2018	UNDP	30000	SDC	61100 Salary Costs - NP Staff	18,700.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	16,300.00
				UNDP	30000	SDC	62100 Recur Payroll Costs - NP Staff	14,000.00
				UNDP	30000	SDC	71300 Local Consultants	15,000.00
				UNDP	30000	SDC	72200 Equipment and Furniture	1,000.00
				UNDP	30000	SDC	72300 Materials & Goods	3,000.00
				UNDP	30000	SDC	72500 Supplies	2,400.00
				UNDP	30000	SDC	73100 Rental & Maintenance- Premises	5,000.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,500.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	21,000.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	11,000.00
				UNDP	30000	SDC	71600 Travel	5,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	9,050.04
				UNDP	30000	SDC	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	500.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	24,188.48
	UNDP	30000	SDC	BA007 IT&C - Budget	27,885.41			
Quality Assurance - VET	12/15/2014	12/31/2018	UNDP	30000	SDC	71200 International Consultants	0.00	
			UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090587 Promotion of Youth Employment	Quality Assurance - VET	12/15/2014	12/31/2018	UNDP	30000	SDC	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,995.00
				UNDP	30000	SDC	71300 Local Consultants	15,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	500.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
	Skills Forecast	12/15/2014	12/31/2018	UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	71600 Travel	4,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	71300 Local Consultants	5,600.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,582.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	13,000.00
	Work based learning	12/15/2014	12/31/2018	UNDP	30000	SDC	75100 Facilities & Administration	7,476.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	SDC	71300 Local Consultants	16,800.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	32,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	6,500.00
				UNDP	30000	SDC	71600 Travel	8,500.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	0.00
				UNDP	30000	SDC	72600 Grants	49,500.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						598,397.97			
GRAND TOTAL						598,397.97			



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Year: 2016

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090587 Promotion of Youth Employment	Crowdfunding campaign	7/15/2016	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1.00
	DRTF UNWOMEN ILO	3/1/2014	12/31/2018	UNWOMEN	30000	MPTF-AL100	72600 Grants	9,900.00
				International Labour Organisat	30000	MPTF-AL100	72600 Grants	51,975.00
	Employment Programmes	12/15/2014	12/31/2018	UNDP	30000	SDC	72300 Materials & Goods	0.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	72600 Grants	93,500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	39,200.00
				UNDP	30000	SDC	75100 Facilities & Administration	20,952.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	26,700.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	19,500.00
				UNDP	30000	SDC	71300 Local Consultants	31,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	47,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	250.00
				UNDP	30000	SDC	71600 Travel	3,200.00
	Innovation for development	3/1/2014	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	22,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	17,000.00
				UNDP	04000	UNDP	71300 Local Consultants	16,685.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,800.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
	UNDP	04000	UNDP	71600 Travel	2,700.00			
	Programme Management	12/15/2014	12/31/2018	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	15,700.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090587 Promotion of Youth Employment	Programme Management	12/15/2014	12/31/2018	UNDP	30000	SDC	72800 Information Technology Equipmt	2,500.00
				UNDP	30000	SDC	61100 Salary Costs - NP Staff	6,000.00
				UNDP	30000	SDC	71600 Travel	2,300.00
				UNDP	30000	SDC	62100 Recur Payroll Costs - NP Staff	2,000.00
				UNDP	30000	SDC	72300 Materials & Goods	1,500.00
				UNDP	30000	SDC	71300 Local Consultants	6,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	29,500.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	44,000.00
				UNDP	30000	SDC	72200 Equipment and Furniture	0.00
				UNDP	30000	SDC	73100 Rental & Maintenance- Premises	28,000.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	7,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	10,000.00
				UNDP	30000	SDC	72500 Supplies	3,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	7,000.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	1,400.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	10,500.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SDC	74300 Contributions	1,800.00
				UNDP	30000	SDC	75100 Facilities & Administration	12,299.00
		Quality Assurance - VET	12/15/2014	12/31/2018	UNDP	30000	SDC	71600 Travel
				UNDP	30000	SDC	72100 Contractual Services- Companies	7,800.00



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00090587 Promotion of Youth Employment	Quality Assurance - VET	12/15/2014	12/31/2018	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	9,600.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	71300 Local Consultants	20,100.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	32,500.00
				UNDP	30000	SDC	75100 Facilities & Administration	7,548.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	23,000.00
	Skills Forecast	12/15/2014	12/31/2018	UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	5,403.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	SDC	72600 Grants	26,700.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	71300 Local Consultants	26,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	11,500.00
	Work based learning	12/15/2014	12/31/2018	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	38,000.00
				UNDP	30000	SDC	71200 International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090587 Promotion of Youth Employment	Work based learning	12/15/2014	12/31/2018	UNDP	30000	SDC	71600 Travel	2,500.00
				UNDP	30000	SDC	73100 Rental & Maintenance- Premises	23,000.00
				UNDP	30000	SDC	72100 Contractual Services- Companies	26,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SDC	71300 Local Consultants	49,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	11,480.00
TOTAL							932,393.00	
GRAND TOTAL							932,393.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090587 Promotion of Youth Employment	Crowdfunding campaign	7/15/2016	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	16,580.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	100.00
	DRTF UNWOMEN ILO	3/1/2014	12/31/2018	International Labour Organisat	30000	MPTF-AL100	72600 Grants	51,975.00
				UNWOMEN	30000	MPTF-AL100	72600 Grants	9,900.00
	Employment Programmes	12/15/2014	12/31/2018	UNDP	30000	SDC	71400 Contractual Services - Individ	27,000.00
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	33,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	18,000.00
				UNDP	30000	SDC	71600 Travel	3,000.00
				UNDP	30000	SDC	71300 Local Consultants	54,000.00
				UNDP	30000	SDC	72600 Grants	223,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	29,500.00
				UNDP	30000	SDC	71200 International Consultants	16,000.00
	Innovation for development	3/1/2014	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	21,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,200.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,500.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	6,000.00
			UNDP	04000	UNDP	71600 Travel	500.00	



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00090587 Promotion of Youth Employment	Innovation for development	3/1/2014	12/31/2018	UNDP	30000	SDC	75100 Facilities & Administration	520.00
				UNDP	04000	UNDP	71200 International Consultants	4,100.00
	Programme Management	12/15/2014	12/31/2018	UNDP	30000	SDC	71400 Contractual Services - Individ	28,500.00
				UNDP	30000	SDC	74300 Contributions	2,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	2,000.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	30,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	15,420.00
				UNDP	04000	UNDP	71600 Travel	1,600.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	5,999.70
				UNDP	30000	SDC	61100 Salary Costs - NP Staff	34,000.00
				UNDP	30000	SDC	71600 Travel	2,000.00
				UNDP	30000	SDC	72500 Supplies	3,000.00
				UNDP	30000	SDC	72300 Materials & Goods	3,000.00
				UNDP	30000	SDC	62100 Recur Payroll Costs - NP Staff	14,000.00
				UNDP	30000	SDC	71300 Local Consultants	10,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	14,440.00
				UNDP	30000	SDC	72200 Equipment and Furniture	0.00
				UNDP	30000	SDC	73100 Rental & Maintenance- Premises	28,000.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	3,000.00
UNDP	30000	SDC	75700 Training, Workshops and Confer	10,000.00				
UNDP	30000	SDC	72400 Communic & Audio Visual Equip	5,000.00				



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00090587 Promotion of Youth Employment	Quality Assurance - VET	12/15/2014	12/31/2018	UNDP	30000	SDC	72100 Contractual Services-Companies	2,500.00
				UNDP	30000	SDC	71300 Local Consultants	10,500.00
				UNDP	30000	SDC	71600 Travel	1,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	6,800.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	32,500.00
				UNDP	30000	SDC	71200 International Consultants	6,500.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	22,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,000.00
	Skills Forecast	12/15/2014	12/31/2018	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	SDC	71300 Local Consultants	1,800.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	80,000.00
				UNDP	30000	SDC	71600 Travel	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	14,864.00
	Work based learning	12/15/2014	12/31/2018	UNDP	30000	SDC	72100 Contractual Services-Companies	24,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	SDC	71600 Travel	1,000.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	22,000.00
				UNDP	30000	SDC	71300 Local Consultants	6,500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	SDC	75100 Facilities & Administration	8,320.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	36,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,079,438.70			
GRAND TOTAL						1,079,438.70			



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090587 Promotion of Youth Employment	DRTF UNWOMEN ILO	3/1/2014	12/31/2018	UNWOMEN	30000	MPTF-AL100	72600 Grants	143.09
	Employment Programmes	12/15/2014	12/31/2018	UNDP	30000	SDC	71600 Travel	1,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	27,680.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	80,000.00
				UNDP	30000	SDC	71200 International Consultants	16,000.00
				UNDP	30000	SDC	71300 Local Consultants	23,400.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	3,500.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	1,500.00
				UNDP	30000	SDC	72600 Grants	155,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	45,600.00
	Programme Management	12/15/2014	12/31/2018	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	SDC	62100 Recur Payroll Costs - NP Staff	12,000.00
				UNDP	30000	SDC	65100 After Service Insurance	4,500.00
				UNDP	30000	SDC	71300 Local Consultants	11,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SDC	71200 International Consultants	30,000.00
				UNDP	30000	SDC	72300 Materials & Goods	2,000.00
				UNDP	30000	SDC	72500 Supplies	2,000.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	36,200.00
UNDP				30000	SDC	73400 Rental & Maint of Other Equip	2,500.00	
UNDP	30000	SDC	63500 Insurance and Security Costs	6,300.00				



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090587 Promotion of Youth Employment	Programme Management	12/15/2014	12/31/2018	UNDP	30000	SDC	71400 Contractual Services - Individ	47,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	21,272.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	36,000.00
				UNDP	30000	SDC	61100 Salary Costs - NP Staff	44,500.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	7,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	SDC	74300 Contributions	2,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	SDC	64100 Staff Mgmt Costs-NP Staff	900.00
				UNDP	30000	SDC	71600 Travel	6,000.00
	Quality Assurance - VET	12/15/2014	12/31/2018	UNDP	30000	SDC	71200 International Consultants	45,000.00
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	SDC	75100 Facilities & Administration	9,600.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	22,000.00
				UNDP	30000	SDC	71300 Local Consultants	20,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	SDC	71600 Travel	500.00
	Skills Forecast	12/15/2014	12/31/2018	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SDC	71600 Travel	500.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	8,000.00
				UNDP	30000	SDC	71300 Local Consultants	10,000.00



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Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00081242
Project Title: Youth Employment

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090587 Promotion of Youth Employment	Skills Forecast	12/15/2014	12/31/2018	UNDP	30000	SDC	75100 Facilities & Administration	4,341.71
				UNDP	30000	SDC	71200 International Consultants	29,976.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	4,800.00
	Work based learning	12/15/2014	12/31/2018	UNDP	30000	SDC	75100 Facilities & Administration	7,360.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	SDC	71300 Local Consultants	14,000.00
				UNDP	30000	SDC	73100 Rental & Maintenance- Premises	20,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	SDC	72100 Contractual Services- Companies	14,500.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	28,000.00
				UNDP	30000	SDC	71600 Travel	500.00
				TOTAL				
GRAND TOTAL							948,572.80	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090587 Promotion of Youth Employment	Employment Programmes	12/15/2014	12/31/2018	UNDP	30000	SDC	72600 Grants	60,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,400.00
				UNDP	30000	SDC	75100 Facilities & Administration	7,344.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	6,500.00
				UNDP	30000	SDC	71300 Local Consultants	23,900.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	0.00
	Programme Management	12/15/2014	12/31/2018	UNDP	30000	SDC	75700 Training, Workshops and Confer	2,625.00
				UNDP	30000	SDC	75100 Facilities & Administration	210.00
	Quality Assurance - VET	12/15/2014	12/31/2018	UNDP	30000	SDC	75100 Facilities & Administration	1,752.00
				UNDP	30000	SDC	71200 International Consultants	21,900.00
	Skills Forecast	12/15/2014	12/31/2018	UNDP	30000	SDC	71200 International Consultants	7,415.00
				UNDP	30000	SDC	75100 Facilities & Administration	593.00
	TOTAL							
GRAND TOTAL								133,639.00