



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590

Report Date: 1/22/2020

Project Title: STAR 2 – TAR Consolidation

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Local Governance Mapping	11/11/2016	12/31/2019	ALB-GOVT as Executing and Impl	30000	USAID	75100 Facilities & Administration	7,407.00
				ALB-GOVT as Executing and Impl	30000	USAID	71200 International Consultants	10,400.00
				ALB-GOVT as Executing and Impl	30000	USAID	72100 Contractual Services-Companies	82,193.00
	Project Management & Evaluation	7/15/2016	12/31/2019	ALB-GOVT as Executing and Impl	04000	UNDP	72300 Materials & Goods	2,000.00
				ALB-GOVT as Executing and Impl	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				ALB-GOVT as Executing and Impl	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				ALB-GOVT as Executing and Impl	04000	UNDP	71300 Local Consultants	7,500.00
				ALB-GOVT as Executing and Impl	30000	SIDA	72100 Contractual Services-Companies	50,000.00
				ALB-GOVT as Executing and Impl	30000	SIDA	71400 Contractual Services - Individ	70,000.00
				ALB-GOVT as Executing and Impl	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				ALB-GOVT as Executing and Impl	04000	UNDP	72500 Supplies	500.00
				ALB-GOVT as Executing and Impl	30000	SIDA	75100 Facilities & Administration	9,630.00
				ALB-GOVT as Executing and Impl	04000	UNDP	71600 Travel	600.00
ALB-GOVT as Executing and Impl	04000	UNDP	73400 Rental & Maint of Other Equip	1,500.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590

Report Date: 1/22/2020

Project Title: STAR 2 – TAR Consolidation

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Project Management & Evaluation	7/15/2016	12/31/2019	ALB-GOVT as Executing and Impl	04000	UNDP	74500 Miscellaneous Expenses	1,400.00
				ALB-GOVT as Executing and Impl	04000	UNDP	71400 Contractual Services - Individ	44,500.00
	Service Management & Public Ser	9/1/2017	12/31/2019	ALB-GOVT as Executing and Impl	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
TOTAL								299,630.00
GRAND TOTAL								299,630.00



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590

Report Date: 1/22/2020

Project Title: STAR 2 – TAR Consolidation

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Administrative Capacities	11/10/2016	12/31/2017	ALB-GOVT as Executing and Impl	30000	SIDA	75100 Facilities & Administration	132.00
				ALB-GOVT as Executing and Impl	30000	SIDA	72100 Contractual Services-Companies	1,652.00
	Digitalisation of Archives	12/20/2016	5/31/2018	ALB-GOVT as Executing and Impl	30000	ITA	75100 Facilities & Administration	1,406.00
				ALB-GOVT as Executing and Impl	30000	SIDA	75100 Facilities & Administration	2,592.00
				ALB-GOVT as Executing and Impl	30000	SIDA	71400 Contractual Services - Individ	32,400.00
				ALB-GOVT as Executing and Impl	30000	ITA	72100 Contractual Services-Companies	17,574.00
				ALB-GOVT as Executing and Impl	30000	ITA	71600 Travel	0.00
	Implementation of the CSL	2/14/2017	12/31/2019	ALB-GOVT as Executing and Impl	30000	SDC	75100 Facilities & Administration	313.00
				ALB-GOVT as Executing and Impl	30000	SDC	72100 Contractual Services-Companies	3,912.00
	Local Democracy Citizen partic	4/30/2017	12/31/2019	ALB-GOVT as Executing and Impl	30000	SIDA	71600 Travel	3,000.00
				ALB-GOVT as Executing and Impl	30000	ITA	72100 Contractual Services-Companies	47,200.00
				ALB-GOVT as Executing and Impl	30000	SIDA	75100 Facilities & Administration	240.00
				ALB-GOVT as Executing and Impl	30000	SDC	72100 Contractual Services-Companies	40,000.00
				ALB-GOVT as Executing and Impl	30000	SDC	75100 Facilities & Administration	5,230.00



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590

Report Date: 1/22/2020

Project Title: STAR 2 – TAR Consolidation

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Local Democracy Citizen partic	4/30/2017	12/31/2019	ALB-GOVT as Executing and Impl	30000	SDC	71300 Local Consultants	25,380.00
				ALB-GOVT as Executing and Impl	30000	ITA	72200 Equipment and Furniture	0.00
				ALB-GOVT as Executing and Impl	30000	ITA	75100 Facilities & Administration	3,776.00
	Local Governance Mapping	11/11/2016	12/31/2019	ALB-GOVT as Executing and Impl	30000	USAID	71200 International Consultants	8,847.00
				ALB-GOVT as Executing and Impl	30000	SIDA	72100 Contractual Services-Companies	121,210.00
				ALB-GOVT as Executing and Impl	30000	SIDA	75100 Facilities & Administration	10,065.00
				ALB-GOVT as Executing and Impl	30000	SIDA	71200 International Consultants	4,602.00
				ALB-GOVT as Executing and Impl	30000	USAID	75100 Facilities & Administration	708.00
	Local PFM	3/15/2017	12/31/2019	ALB-GOVT as Executing and Impl	30000	SIDA	75100 Facilities & Administration	4,424.00
				ALB-GOVT as Executing and Impl	30000	SIDA	72100 Contractual Services-Companies	55,304.00
	One Stop Shop	1/1/2016	12/31/2019	ALB-GOVT as Executing and Impl	30000	SIDA	71300 Local Consultants	3,926.00
				ALB-GOVT as Executing and Impl	30079	EUCOMM	72100 Contractual Services-Companies	427,594.00
				ALB-GOVT as Executing and Impl	30000	EUCOMM	72100 Contractual Services-Companies	0.00
ALB-GOVT as Executing and Impl				30000	SIDA	75100 Facilities & Administration	314.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590

Report Date: 1/22/2020

Project Title: STAR 2 – TAR Consolidation

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	One Stop Shop	1/1/2016	12/31/2019	ALB-GOVT as Executing and Impl	30079	EUCOMM	75100 Facilities & Administration	29,932.00
				ALB-GOVT as Executing and Impl	30000	EUCOMM	75100 Facilities & Administration	0.00
	Project Management & Evaluation	7/15/2016	12/31/2019	ALB-GOVT as Executing and Impl	30000	SIDA	71400 Contractual Services - Individ	340,510.00
				ALB-GOVT as Executing and Impl	30000	SIDA	72300 Materials & Goods	21,600.00
				ALB-GOVT as Executing and Impl	30000	SDC	73100 Rental & Maintenance- Premises	15,600.00
				ALB-GOVT as Executing and Impl	30000	SIDA	71300 Local Consultants	56,950.00
				ALB-GOVT as Executing and Impl	30000	SDC	71300 Local Consultants	134,450.00
				ALB-GOVT as Executing and Impl	30000	EUCOMM	74500 Miscellaneous Expenses	0.00
				ALB-GOVT as Executing and Impl	30000	SDC	71400 Contractual Services - Individ	40,540.00
				ALB-GOVT as Executing and Impl	30000	SIDA	72800 Information Technology Equipmt	11,000.00
				ALB-GOVT as Executing and Impl	30000	ITA	74500 Miscellaneous Expenses	0.00
				ALB-GOVT as Executing and Impl	30000	SDC	75100 Facilities & Administration	21,383.00
				ALB-GOVT as Executing and Impl	30079	EUCOMM	75100 Facilities & Administration	847.00
				ALB-GOVT as Executing and Impl	30000	SIDA	72200 Equipment and Furniture	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590

Report Date: 1/22/2020

Project Title: STAR 2 – TAR Consolidation

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Project Management & Evaluation	7/15/2016	12/31/2019	ALB-GOVT as Executing and Impl	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	12,100.00
				ALB-GOVT as Executing and Impl	30000	SDC	74500 Miscellaneous Expenses	24,000.00
				ALB-GOVT as Executing and Impl	30000	SIDA	75100 Facilities & Administration	35,991.00
				ALB-GOVT as Executing and Impl	30000	EUCOMM	75100 Facilities & Administration	0.00
				ALB-GOVT as Executing and Impl	30000	ITA	72200 Equipment and Furniture	60,000.00
				ALB-GOVT as Executing and Impl	30000	SDC	72500 Supplies	3,600.00
				ALB-GOVT as Executing and Impl	30000	SDC	75700 Training, Workshops and Confer	14,000.00
				ALB-GOVT as Executing and Impl	30000	SDC	73400 Rental & Maint of Other Equip	6,000.00
				ALB-GOVT as Executing and Impl	30000	SDC	74200 Audio Visual&Print Prod Costs	12,000.00
				ALB-GOVT as Executing and Impl	30000	SIDA	74500 Miscellaneous Expenses	3,575.00
				ALB-GOVT as Executing and Impl	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				ALB-GOVT as Executing and Impl	30000	ITA	75100 Facilities & Administration	4,800.00
				ALB-GOVT as Executing and Impl	30000	SIDA	73100 Rental & Maintenance-Premises	6,250.00
				ALB-GOVT as Executing and Impl	30000	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				ALB-GOVT as Executing and Impl	30000	USAID	74500 Miscellaneous Expenses	0.00
				ALB-GOVT as Executing and Impl	30000	SDC	71600 Travel	17,089.00



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590
Project Title: STAR 2 – TAR Consolidation

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Service Management & Public Ser	9/1/2017	12/31/2019	ALB-GOVT as Executing and Impl	30000	ITA	71200 International Consultants	0.00
				ALB-GOVT as Executing and Impl	30000	SDC	71200 International Consultants	30,000.00
				ALB-GOVT as Executing and Impl	30000	ITA	75100 Facilities & Administration	0.00
				ALB-GOVT as Executing and Impl	30000	SIDA	72100 Contractual Services-Companies	0.00
				ALB-GOVT as Executing and Impl	30000	SDC	75100 Facilities & Administration	2,400.00
				ALB-GOVT as Executing and Impl	30000	SIDA	75100 Facilities & Administration	0.00
TOTAL							1,736,418.00	
GRAND TOTAL							1,736,418.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590

Report Date: 1/22/2020

Project Title: STAR 2 – TAR Consolidation

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Administrative Capacities	11/10/2016	12/31/2017	UNDP	30000	ITA	75700 Training, Workshops and Confer	34,340.00
				UNDP	30000	ITA	75100 Facilities & Administration	6,747.00
				UNDP	30000	ITA	71600 Travel	50,000.00
	Digitalisation of Archives	12/20/2016	5/31/2018	UNDP	30000	SDC	72100 Contractual Services-Companies	24,620.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,513.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	222,068.00
				UNDP	30000	ITA	75100 Facilities & Administration	17,765.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	78,750.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,970.00
				UNDP	30000	SDC	75100 Facilities & Administration	560.00
	Implementation of the CSL	2/14/2017	12/31/2019	UNDP	30000	SIDA	72100 Contractual Services-Companies	21,400.00
				UNDP	30000	SDC	71300 Local Consultants	6,999.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,712.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,712.00
	Local Democracy Citizen partic	4/30/2017	12/31/2019	UNDP	30000	SDC	72100 Contractual Services-Companies	48,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,056.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,840.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	25,694.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	101,167.00
				UNDP	30000	ITA	75100 Facilities & Administration	8,093.00



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590

Report Date: 1/22/2020

Project Title: STAR 2 – TAR Consolidation

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Local PFM	3/15/2017	12/31/2019	UNDP	30000	SDC	72100 Contractual Services-Companies	63,000.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	41,000.00
				UNDP	30000	ITA	71200 International Consultants	27,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	5,040.00
				UNDP	30000	ITA	75100 Facilities & Administration	5,440.00
	National Benchmarking system	9/1/2017	12/31/2019	UNDP	30000	SDC	71200 International Consultants	7,500.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	134,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,380.00
				UNDP	30000	SDC	75100 Facilities & Administration	600.00
	One Stop Shop	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	20,648.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	824,976.00
				UNDP	30079	EUCOMM	71200 International Consultants	70,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	224,977.00
				UNDP	30000	SIDA	75100 Facilities & Administration	18,000.00
	Project Management & Evaluation	7/15/2016	12/31/2019	UNDP	30000	SIDA	71400 Contractual Services - Individ	326,640.00
				UNDP	30000	ITA	72200 Equipment and Furniture	3,000.00
				UNDP	30000	SIDA	72300 Materials & Goods	6,783.00
				UNDP	30000	SDC	71300 Local Consultants	9,580.00
				ALB-GOVT as Executing and Impl	30000	SDC	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	26,886.00



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590

Report Date: 1/22/2020

Project Title: STAR 2 – TAR Consolidation

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Project Management & Evaluation	7/15/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,404.00
				UNDP	30000	SIDA	71300 Local Consultants	656.00
				UNDP	30000	ITA	71400 Contractual Services - Individ	23,300.00
				UNDP	30000	ITA	72100 Contractual Services- Companies	20,000.00
				UNDP	30000	ITA	73100 Rental & Maintenance- Premises	25,345.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	850.00
				UNDP	30000	ITA	72800 Information Technology Equipmt	2,500.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	34,349.00
				UNDP	30000	ITA	71300 Local Consultants	148,147.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	49,920.00
				UNDP	30000	ITA	72500 Supplies	2,417.00
				ALB-GOVT as Executing and Impl	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	ITA	74500 Miscellaneous Expenses	2,100.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,828.00
				ALB-GOVT as Executing and Impl	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30000	ITA	74200 Audio Visual&Print Prod Costs	2,000.00
				ALB-GOVT as Executing and Impl	30000	ITA	74500 Miscellaneous Expenses	0.00
				ALB-GOVT as Executing and Impl	30071	ALB	74500 Miscellaneous Expenses	0.00
UNDP	30000	ITA	75100 Facilities & Administration	18,305.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590
Project Title: STAR 2 – TAR Consolidation

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Service Management & Public Ser	9/1/2017	12/31/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	ITA	71200 International Consultants	0.00
				UNDP	30000	ITA	75100 Facilities & Administration	0.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,000.00
TOTAL								2,931,865.00
GRAND TOTAL								2,931,865.00



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590

Report Date: 1/22/2020

Project Title: STAR 2 – TAR Consolidation

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Administrative Capacities	11/10/2016	12/31/2017	UNDP	30000	ITA	71600 Travel	20,296.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	50,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	32,611.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,783.00
				UNDP	30000	ITA	75100 Facilities & Administration	2,824.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	15,000.00
	Implementation of the CSL	2/14/2017	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,139.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	16,273.00
	Local Democracy Citizen partic	4/30/2017	12/31/2019	UNDP	30000	ITA	72100 Contractual Services-Companies	60,064.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	63,356.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,435.00
				UNDP	30000	ITA	75100 Facilities & Administration	4,805.00
	Local PFM	3/15/2017	12/31/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	73,101.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,117.00
	National Benchmarking system	9/1/2017	12/31/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	83,187.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,823.00
	One Stop Shop	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	38,142.00
				UNDP	30079	EUCOMM	71200 International Consultants	19,936.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	749,920.00



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590

Report Date: 1/22/2020

Project Title: STAR 2 – TAR Consolidation

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Project Management & Evaluation	7/15/2016	12/31/2019	UNDP	30079	EUCOMM	71300 Local Consultants	11,500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	350,632.00
				UNDP	30079	EUCOMM	71200 International Consultants	140,760.00
				UNDP	30000	ITA	71300 Local Consultants	130,000.00
				UNDP	30000	ITA	72100 Contractual Services- Companies	5,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance- Premises	25,355.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	30,000.00
				ALB-GOVT as Executing and Impl	30000	ITA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	ITA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,316.00
				UNDP	30000	ITA	71200 International Consultants	43,795.00
				UNDP	30000	ITA	72200 Equipment and Furniture	2,000.00
				UNDP	30000	ITA	72500 Supplies	6,000.00
				UNDP	30000	SDC	73400 Rental & Maint of Other Equip	16,455.00
				UNDP	30000	ITA	74200 Audio Visual&Print Prod Costs	5,000.00
				ALB-GOVT as Executing and Impl	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71300 Local Consultants	45,836.81
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	3,400.00
				UNDP	30000	ITA	72800 Information Technology Equipmt	2,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590

Report Date: 1/22/2020

Project Title: STAR 2 – TAR Consolidation

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Project Management & Evaluation	7/15/2016	12/31/2019	UNDP	30000	ITA	75100 Facilities & Administration	15,816.00
				ALB-GOVT as Executing and Impl	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	39,077.00
	Service Management & Public Ser	9/1/2017	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	20,132.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	113,441.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	390,000.00
				UNDP	30000	ITA	75100 Facilities & Administration	9,075.00
TOTAL							2,658,902.81	
GRAND TOTAL							2,658,902.81	



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590

Report Date: 1/22/2020

Project Title: STAR 2 – TAR Consolidation

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Administrative Capacities	11/10/2016	12/31/2017	UNDP	30000	ITA	75100 Facilities & Administration	320.00
				UNDP	30000	ITA	75700 Training, Workshops and Confer	4,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	19,732.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,381.00
	Local Governance Mapping	11/11/2016	12/31/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	83,659.00
				UNDP	30000	ITA	75100 Facilities & Administration	6,693.00
	National Benchmarking system	9/1/2017	12/31/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	One Stop Shop	1/1/2016	12/31/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	-63,076.00
				UNDP	30079	EUCOMM	71200 International Consultants	224,976.00
				UNDP	30000	ITA	75100 Facilities & Administration	891.00
				UNDP	30000	ITA	71200 International Consultants	11,139.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	11,333.00
	Project Management & Evaluation	7/15/2016	12/31/2019	UNDP	30000	ITA	71300 Local Consultants	26,000.00
				UNDP	04000	UNDP	71300 Local Consultants	30,000.00
				UNDP	30000	ITA	71600 Travel	1,000.00
				UNDP	30000	ITA	72400 Communic & Audio Visual Equip	893.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	76,230.00



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00092590
Project Title: STAR 2 – TAR Consolidation

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097212 TAR Consolidation	Project Management & Evaluation	7/15/2016	12/31/2019	UNDP	30000	ITA	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30000	ITA	75100 Facilities & Administration	2,956.00
				UNDP	30000	ITA	73100 Rental & Maintenance- Premises	6,055.00
				UNDP	30000	SDC	75100 Facilities & Administration	44.00
				UNDP	30000	SDC	71600 Travel	552.00
				UNDP	30000	ITA	72500 Supplies	2,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,678.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,454.00
	Service Management & Public Ser	9/1/2017	12/31/2019	UNDP	30000	ITA	71300 Local Consultants	3,600.00
				UNDP	30000	ITA	75100 Facilities & Administration	288.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,900.00
				UNDP	30079	EUCOMM	72100 Contractual Services- Companies	70,000.00
TOTAL							533,698.00	
GRAND TOTAL							533,698.00	