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Annual Work Plan

Albania - Tirana

Project: 00094872

Report Date: 1/22/2020

Project Title: Albania's First Biennial Update Report and Fourth Nation

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098948 Albania's First Biennial Updat	National circumstances	2/1/2019	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,000.00
	Project management	10/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
	Vulnerability assessment	5/29/2019	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	4,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	8,000.00
TOTAL								30,000.00
GRAND TOTAL								30,000.00



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00098948 Albania's First Biennial Updat	Mitigation actions	6/3/2019	12/30/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,550.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,413.00
				UNDP	62000	GEFTrustee	71600 Travel	200.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	26,150.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	997.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	23,950.00
	National circumstances	2/1/2019	12/31/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,300.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	4,000.00
	National Inventory	2/1/2019	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	7,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,603.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
	Project management	10/1/2018	12/31/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,220.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,700.00
	Publication	4/2/2020	12/30/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
UNDP				62000	GEFTrustee	71400 Contractual Services - Individ	4,550.00	
Vulnerability assessment	5/29/2019	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	1,000.00	



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00098948 Albania's First Biennial Updat	Vulnerability assessment	5/29/2019	12/31/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	15,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,413.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	31,900.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
TOTAL							215,946.00	
GRAND TOTAL							215,946.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098948 Albania's First Biennial Updat	Mitigation actions	6/3/2019	12/30/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	26,150.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	71600 Travel	200.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,412.00
	National circumstances	2/1/2019	12/31/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,000.00
	National Inventory	2/1/2019	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	7,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
	Project management	10/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,700.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	8,075.00
	Publication	4/2/2020	12/30/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,925.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098948 Albania's First Biennial Updat	Publication	4/2/2020	12/30/2022	UNDP	62000	GEFTrustee	71200 International Consultants	4,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,500.00
	Vulnerability assessment	5/29/2019	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	7,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,412.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	33,600.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
TOTAL							250,474.00	
GRAND TOTAL							250,474.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098948 Albania's First Biennial Updat	Mitigation actions	6/3/2019	12/30/2022	UNDP	62000	GEFTrustee	71600 Travel	200.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,430.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,413.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	23,950.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,323.00
	National circumstances	2/1/2019	12/31/2022	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,300.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	16,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,400.00
	National Inventory	2/1/2019	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,249.00
	Project management	10/1/2018	12/31/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,886.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,700.00
	Publication	4/2/2020	12/30/2022	UNDP	62000	GEFTrustee	74100 Professional Services	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098948 Albania's First Biennial Updat	Publication	4/2/2020	12/30/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	250.00
	Vulnerability assessment	5/29/2019	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	21,400.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,413.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
TOTAL							201,914.00	
GRAND TOTAL							201,914.00	



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00098948 Albania's First Biennial Updat	Mitigation actions	6/3/2019	12/30/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				UNDP	62000	GEFTrustee	71600 Travel	200.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,412.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,100.00
	National circumstances	2/1/2019	12/31/2022	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,000.00
	National Inventory	2/1/2019	12/31/2020	UNDP	62000	GEFTrustee	72500 Supplies	500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,148.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
	Project management	10/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,050.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	300.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,819.00
	Publication	4/2/2020	12/30/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,925.00



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00098948 Albania's First Biennial Updat	Publication	4/2/2020	12/30/2022	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	4,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	350.00
	Vulnerability assessment	5/29/2019	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	3,412.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,350.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,100.00
TOTAL							153,666.00	
GRAND TOTAL							153,666.00	