



Empowered lives.  
Resilient nations.

# Annual Work Plan

Albania - Tirana

**Project:** 00100139  
**Project Title:** More Accessible Justice

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103234 Access to Justice	Project Implementation	1/1/2019	9/30/2020	UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	28,000.00
				UNDP	28110	UNDP-FW	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,900.00
				UNDP	28110	UNDP-FW	72600 Grants	80,000.00
				UNDP	28110	UNDP-FW	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	2,000.00
				UNDP	28110	UNDP-FW	71600 Travel	7,607.00
				UNDP	28110	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72600 Grants	56,320.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	14,498.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	57,895.00
				UNDP	28110	UNDP	72600 Grants	0.00
				UNDP	28110	UNDP-FW	74500 Miscellaneous Expenses	7,000.00
	Remembrance - heal and prevent	1/1/2017	12/31/2018	UNDP	30000	ITA	72100 Contractual Services-Companies	3,550.00
TOTAL							287,770.00	
GRAND TOTAL							287,770.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Albania - Tirana

**Project:** 00100139  
**Project Title:** More Accessible Justice

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103234 Access to Justice	Project Implementation	1/1/2019	9/30/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Remembrance - heal and prevent	1/1/2017	12/31/2018	UNDP	30000	ITA	72400 Communic & Audio Visual Equip	800.00
				UNDP	30000	ITA	75100 Facilities & Administration	5,194.00
				UNDP	30000	ITA	73100 Rental & Maintenance-Premises	2,400.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	ITA	72300 Materials & Goods	3,900.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	ITA	71400 Contractual Services - Individ	35,453.00
				UNDP	30000	ITA	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	ITA	74500 Miscellaneous Expenses	1,417.50
				UNDP	04000	UNDP	71300 Local Consultants	81,280.00
				UNDP	30000	ITA	71600 Travel	27,223.50
				UNDP	04000	UNDP	72600 Grants	6,500.00
UNDP	04000	UNDP	74500 Miscellaneous Expenses	720.00				
TOTAL							185,888.00	
GRAND TOTAL							185,888.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Albania - Tirana

**Project:** 00100139  
**Project Title:** More Accessible Justice

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103234 Access to Justice	ACEEEO Conference	1/1/2017	12/31/2019	UNDP	04000	UNDP	71600 Travel	1,232.00
	Project Implementation	1/1/2019	9/30/2020	UNDP	30000	MPTF-AL100	74500 Miscellaneous Expenses	1.00
				UNDP	04000	UNDP	71300 Local Consultants	4,000.00
				UNDP	04000	UNDP	72600 Grants	39,768.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,400.00
				UNDP	04000	UNDP	72300 Materials & Goods	868.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,600.00
TOTAL							64,869.00	
GRAND TOTAL							64,869.00	



Empowered lives.  
Resilient nations.

## Annual Work Plan

Albania - Tirana

**Project:** 00100139  
**Project Title:** More Accessible Justice

**Report Date:** 1/22/2020

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103234 Access to Justice	Project Implementation	1/1/2019	9/30/2020	UNDP	30000	MPTF-AL100	75100 Facilities & Administration	5,250.00
				UNDP	30000	MPTF-AL100	71200 International Consultants	69,750.00
TOTAL								75,000.00
GRAND TOTAL								75,000.00