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Resilient nations.

# Annual Work Plan

Albania - Tirana

**Project:** 00102901  
**Project Title:** Gender and Elections

**Report Date:** 1/22/2020

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104780 Gender and Elections	Elections	4/13/2017	12/31/2017	UNDP	04000	UNDP	71600 Travel	4,000.00
				UNDP	30000	MPTF-AL100	72800 Information Technology Equipmt	0.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	578.00
				UNDP	30000	MPTF-AL100	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	MPTF-AL100	72500 Supplies	0.00
				UNDP	30000	MPTF-AL100	71600 Travel	4,000.00
				UNDP	30000	MPTF-AL100	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	MPTF-AL100	71300 Local Consultants	0.00
				UNDP	30000	MPTF-AL100	72600 Grants	0.00
				UNDP	30000	MPTF-AL100	74500 Miscellaneous Expenses	25,635.00
TOTAL							37,213.00	
GRAND TOTAL							37,213.00	



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00104780 Gender and Elections	Elections	4/13/2017	12/31/2017	UNDP	30000	MPTF-AL100	71400 Contractual Services - Individ	22,838.00
				UNDP	04000	UNDP	71600 Travel	4,200.00
				UNDP	30000	MPTF-AL100	75100 Facilities & Administration	1,598.66
TOTAL								28,636.66
GRAND TOTAL								28,636.66



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104780 Gender and Elections	Elections	4/13/2017	12/31/2017	UNDP	30000	MPTF-AL100	75100 Facilities & Administration	98.92
				UNDP	30000	MPTF-AL100	75700 Training, Workshops and Confer	1,413.07
TOTAL								1,511.99
GRAND TOTAL								1,511.99