



Empowered lives.
Resilient nations.

Annual Work Plan

Albania - Tirana

Project: 00104061

Report Date: 1/22/2020

Project Title: Leave No One behind

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|-------------------------------|------------|-----------------------------------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00105793 Leave No One behind | Management and Coordination | 6/2/2017 | 12/31/2021 | UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 19,000.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72300 Materials & Goods | 324.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72500 Supplies | 1,089.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72400 Communic & Audio Visual Equip | 3,102.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 73400 Rental & Maint of Other Equip | 0.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72200 Equipment and Furniture | 37,681.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74200 Audio Visual&Print Prod Costs | 720.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 5,932.99 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72800 Information Technology Equipmt | 14,469.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74300 Contributions | 376.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 73100 Rental & Maintenance-Premises | 3,357.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71600 Travel | 433.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74500 Miscellaneous Expenses | 4,206.00 |
| | SI implementation Local Level | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 72100 Contractual Services-Companies | 5,983.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71300 Local Consultants | 2,536.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72500 Supplies | 2,438.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71600 Travel | 97.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74500 Miscellaneous Expenses | 2,448.11 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72400 Communic & Audio Visual Equip | 538.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75700 Training, Workshops and Confer | 5,254.00 |
| UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 1,634.02 | | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
|------------------------------|--------------------------------|------------|--------------------------------------|----------|------------|-------------------------------------|--------------------------------------|-------------|
| 00105793 Leave No One behind | SI implementation Local | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 72300 Materials & Goods | 4,049.00 |
| | SI implementation Nation Level | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 3,084.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71600 Travel | 10,394.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72100 Contractual Services-Companies | 42,815.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75700 Training, Workshops and Confer | 246.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71300 Local Consultants | 752.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74500 Miscellaneous Expenses | 43.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72400 Communic & Audio Visual Equip | 30,123.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 6,121.99 |
| | Vulnerable population SI | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 71300 Local Consultants | 16,218.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72400 Communic & Audio Visual Equip | 76.00 |
| | | | | UNDP | 04000 | UNDP | 72800 Information Technology Equipmt | 350.00 |
| | | | | UNDP | 04000 | UNDP | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 4,723.39 |
| | | | | UNDP | 04000 | UNDP | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 04000 | UNDP | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72600 Grants | 39,000.00 |
| UNDP | | | | 30000 | MPTF-AL100 | 74200 Audio Visual&Print Prod Costs | 2,953.00 | |
| UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 9,230.00 | | | | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-------------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 281,796.50 | | | |
| GRAND TOTAL | | | | | | 281,796.50 | | | |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|-------------------------------|-----------|------------|--------------------------------------|----------------|-----------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00105793 Leave No One behind | Management and Coordination | 6/2/2017 | 12/31/2021 | UNDP | 30000 | MPTF-AL100 | 71600 Travel | -32.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 64300 Staff Mgmt Costs - IP Staff | 62,065.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | BA007 IT&C - Budget | 10,825.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | BA012 Asset NBV Transfer- Budget | 4,070.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74500 Miscellaneous Expenses | 876.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72400 Communic & Audio Visual Equip | 3,778.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72200 Equipment and Furniture | -31,335.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72500 Supplies | 1,184.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72800 Information Technology Equipmt | -11,735.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74200 Audio Visual&Print Prod Costs | 139.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74300 Contributions | 2,174.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 8,267.06 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 77,310.80 |
| | | | | UNDP | 30000 | MPTF-AL100 | 73400 Rental & Maint of Other Equip | 390.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | BA004 Vehicles - Budget | 31,721.00 |
| | UNDP | 30000 | MPTF-AL100 | 73100 Rental & Maintenance-Premises | 11,453.00 | | | |
| | UNDP | 30000 | MPTF-AL100 | 75700 Training, Workshops and Confer | 41.00 | | | |
| | SI implementation Local Level | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 18,431.64 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72300 Materials & Goods | 1,839.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 4,924.93 |
| UNDP | | | | 30000 | MPTF-AL100 | 74500 Miscellaneous Expenses | -265.11 | |
| UNDP | | | | 30000 | MPTF-AL100 | 64300 Staff Mgmt Costs - IP Staff | 2,063.00 | |



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|------------------------------|--------------------------------|-----------|------------|-------------------------------------|----------------|-----------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00105793 Leave No One behind | SI implementation Local Level | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 72500 Supplies | 76.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71300 Local Consultants | 25,863.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74200 Audio Visual&Print Prod Costs | 2,223.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75700 Training, Workshops and Confer | 18,182.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71600 Travel | 2,192.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72100 Contractual Services-Companies | 1,817.00 |
| | SI implementation Nation Level | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 64300 Staff Mgmt Costs - IP Staff | 2,202.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71600 Travel | 6,069.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 7,122.03 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71300 Local Consultants | 26,210.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74500 Miscellaneous Expenses | 249.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72800 Information Technology Equipmt | 8,631.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 42,595.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72400 Communic & Audio Visual Equip | 4,889.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75700 Training, Workshops and Confer | 4,868.45 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71200 International Consultants | 5,170.00 |
| | UNDP | 30000 | MPTF-AL100 | 74200 Audio Visual&Print Prod Costs | 3,061.00 | | | |
| | Support to vulnerable groups | 6/2/2017 | 12/31/2021 | UNDP | 04000 | UNDP | 72100 Contractual Services-Companies | 30,000.00 |
| | Vulnerable population SI | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 49,092.94 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72800 Information Technology Equipmt | 0.00 |
| UNDP | | | | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 39,077.99 | |



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|------------------------------|--------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00105793 Leave No One behind | Vulnerable population SI | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 74200 Audio Visual&Print Prod Costs | 1,010.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71300 Local Consultants | 35,977.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72600 Grants | 95,051.88 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74500 Miscellaneous Expenses | 1,050.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72100 Contractual Services-Companies | 361,196.48 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72400 Communic & Audio Visual Equip | 56.00 |
| | | | | UNDP | 04000 | UNDP | 72800 Information Technology Equipmt | -9.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75700 Training, Workshops and Confer | 8,934.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71600 Travel | 3,375.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 64300 Staff Mgmt Costs - IP Staff | 721.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72200 Equipment and Furniture | 2,546.00 |
| TOTAL | | | | | | | 987,684.09 | |
| GRAND TOTAL | | | | | | | 987,684.09 | |



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|------------------------------|-------------------------------|-----------|------------|-----------------------------------|----------------|-------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00105793 Leave No One behind | Management and Coordination | 6/2/2017 | 12/31/2021 | UNDP | 30000 | MPTF-AL100 | 64300 Staff Mgmt Costs - IP Staff | 7,733.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75700 Training, Workshops and Confer | 2,148.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72800 Information Technology Equipmt | 1,351.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71300 Local Consultants | 725.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74500 Miscellaneous Expenses | 2,968.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 80,549.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74200 Audio Visual&Print Prod Costs | 1,744.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74300 Contributions | 2,196.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 73400 Rental & Maint of Other Equip | 957.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71600 Travel | 2,254.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72500 Supplies | 1,200.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 73100 Rental & Maintenance-Premises | 12,824.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72200 Equipment and Furniture | 569.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72400 Communic & Audio Visual Equip | 4,868.00 |
| | UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 8,546.02 | | | |
| | SI implementation Local Level | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 71600 Travel | 7,750.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 56,396.00 |
| | | | | UNDP | 30071 | ALB | 72100 Contractual Services-Companies | 185,914.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72100 Contractual Services-Companies | 19,476.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72300 Materials & Goods | 1,700.00 |
| UNDP | | | | 30000 | MPTF-AL100 | 71300 Local Consultants | 42,378.00 | |



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|------------------------------|--------------------------------|-----------|------------|-------------------|----------------|--------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00105793 Leave No One behind | SI implementation Local Level | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 74100 Professional Services | 4,583.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75700 Training, Workshops and Confer | 36,287.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74500 Miscellaneous Expenses | 966.00 |
| | | | | UNDP | 04000 | UNDP | 72100 Contractual Services-Companies | 30,000.00 |
| | | | | UNDP | 30071 | ALB | 75100 Facilities & Administration | 5,577.42 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74200 Audio Visual&Print Prod Costs | 4,139.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 64300 Staff Mgmt Costs - IP Staff | 1,000.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72600 Grants | 73,550.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 17,375.75 |
| | SI implementation Nation Level | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 11,141.77 |
| | | | | UNDP | 30000 | MPTF-AL100 | 64300 Staff Mgmt Costs - IP Staff | 1,020.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74200 Audio Visual&Print Prod Costs | 3,119.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75700 Training, Workshops and Confer | 7,400.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71300 Local Consultants | 89,487.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72500 Supplies | 1,742.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74500 Miscellaneous Expenses | 490.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 34,913.00 |
| | Support to vulnerable groups | 6/2/2017 | 12/31/2021 | UNDP | 04000 | UNDP | 72100 Contractual Services-Companies | 27,077.63 |
| | Vulnerable population SI | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 71600 Travel | 6,809.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72200 Equipment and Furniture | 85,596.00 |
| UNDP | | | | 30000 | MPTF-AL100 | 72600 Grants | 105,486.14 | |



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|------------------------------|--------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00105793 Leave No One behind | Vulnerable population SI | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 75700 Training, Workshops and Confer | 18,700.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 38,759.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72500 Supplies | 3,833.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71300 Local Consultants | 35,867.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72100 Contractual Services-Companies | 424,226.00 |
| | | | | UNDP | 04000 | UNDP | 72600 Grants | 26,300.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 50,477.29 |
| | | | | UNDP | 30000 | MPTF-AL100 | 64300 Staff Mgmt Costs - IP Staff | 1,828.00 |
| TOTAL | | | | | | | 1,612,996.02 | |
| GRAND TOTAL | | | | | | | 1,612,996.02 | |



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|------------------------------|--------------------------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00105793 Leave No One behind | Management and Coordination | 6/2/2017 | 12/31/2021 | UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 31,036.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72500 Supplies | 1,200.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72400 Communic & Audio Visual Equip | 3,600.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74200 Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 2,984.52 |
| | | | | UNDP | 30000 | MPTF-AL100 | 73100 Rental & Maintenance-Premises | 5,300.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 73400 Rental & Maint of Other Equip | 500.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74500 Miscellaneous Expenses | 0.00 |
| | SI implementation Local Level | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 72100 Contractual Services-Companies | 50,000.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71300 Local Consultants | 10,000.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71600 Travel | 2,000.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72600 Grants | 80,000.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 11,423.63 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 19,694.72 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72300 Materials & Goods | 500.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 74200 Audio Visual&Print Prod Costs | 1,000.00 |
| | SI implementation Nation Level | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 12,000.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 1,621.55 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71300 Local Consultants | 11,165.00 |
| | Support to vulnerable groups | 6/2/2017 | 12/31/2021 | UNDP | 30071 | ALB | 72100 Contractual Services-Companies | 4,538.00 |
| | | | | UNDP | 30071 | ALB | 75100 Facilities & Administration | 227.00 |



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|------------------------------|--------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00105793 Leave No One behind | Vulnerable population SI | 6/1/2017 | 5/31/2021 | UNDP | 30000 | MPTF-AL100 | 71300 Local Consultants | 7,382.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72100 Contractual Services-Companies | 131,212.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72800 Information Technology Equipmt | 5,000.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 75100 Facilities & Administration | 16,680.58 |
| | | | | UNDP | 30000 | MPTF-AL100 | 72600 Grants | 60,000.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71200 International Consultants | 16,000.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71400 Contractual Services - Individ | 17,700.00 |
| | | | | UNDP | 30000 | MPTF-AL100 | 71600 Travel | 1,000.00 |
| TOTAL | | | | | | | 504,765.00 | |
| GRAND TOTAL | | | | | | | 504,765.00 | |



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|------------------------------|-----------------------------|-----------|------------|-------------------|----------------|------------|------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00105793 Leave No One behind | Management and Coordination | 6/2/2017 | 12/31/2021 | UNDP | 30000 | MPTF-AL100 | 74500 Miscellaneous Expenses | 1,000,000.00 |
| TOTAL | | | | | | | | 1,000,000.00 |
| GRAND TOTAL | | | | | | | | 1,000,000.00 |